



Morton College

Agenda for Regular Meeting

Wednesday, September 25, 2019 11:00 AM



MORTON COLLEGE

COMMUNITY COLLEGE DISTRICT NO. 527

COOK COUNTY, ILLINOIS

Agenda for the Agenda for Regular Meeting

Wednesday, September 25, 2019

Agenda for the Agenda for Regular Meeting of the Morton College Board of Trustees of Illinois Community College District No. 527, Cook County, to be held at the conclusion of the 11:00AM Annual Budget Public Hearing on Wednesday, September 25, 2019, in the Morton College Board Room (221B) of Building B located at 3801 S. Central Avenue, Cicero, Illinois.

1. Call to Order

2. Pledge of Allegiance

3. Roll Call

4. Citizen Comments

5. Recognition

- 5. 1. Society of Hispanic Professional Engineers (SHPE) walked the Greater Chicago Food Depository's 34th Annual Hunger Walk
- 5. 2. Toulia D. Kelikian, Ph.D.,MSN, RN Doctoral Degree Conferred
- 5. 3. Bonnie Miculinic, Adjunct Faculty, published a textbook, *Latin American Culture & Civilization*
- 5. 4. Mark Litwicki, English Faculty, published a novel, *Bogotano por Accidente*
- 5. 5. Marisol Velazquez, HACU Fellow for Inaugural Academia de Liderazgo/Leadership Academy

6. Reports

- 6. 1. ICCTA/ACCT
- 6. 2. Student Member-Edwin Leon 5
- 6. 3. Morton College Foundation 6
- 6. 4. Out of State Travel Report - Information Only 8

7. President's Report

- 7. 1. Strategic Plan

7. 2. Strategic Enrollment Plan	
7. 3. Institutional Advancement	
7. 4. Library Borrowing for District Residents	
7. 5. Capital Improvements	
7. 6. Higher Learning Commission (HLC)	
7. 7. CBA Negotiations	
7. 8. Finance Review	
8. <u>Consent Agenda</u>	
8. 1. Approval of the Consent Agenda-Items may be removed from the consent agenda on the request of any one member. Items not removed may be adopted by general consent without debate. Removed items may be taken up either immediately after the consent agenda or placed later on the agenda at the discretion of the Board.	
8. 2. Approval of the Minutes of the Special Meeting held on July 31, 2019	
8. 3. Approval and Ratification of Accounts Payable and Payroll in the amount of \$2,857,194.00 and Budget Transfers in the amount of \$81,770.00 for the month of August 2019, as submitted.	9
8. 4. Approval of the Monthly Budget Report for fiscal year to date ending in August 2019 to be received and filed for audit	63
8. 5. Approval of the Treasurer's Report - August 2019 to be received and filed for audit, as submitted.	78
8. 6. Approval of the Resolution adopting the Annual Budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020, of the Illinois Community College District Number 527, as submitted	81
8. 7. Approval of the Athletic Out of State Travel, as submitted	135
8. 8. Approval of the Continued Membership in the Illinois Skyway Collegiate Conference in the total amount of \$2,050.00 for fy20, as submitted	137
8. 9. Approval of the interpreting services for special need students from Central Area Interpreter Referral Service (CAIRS) in an amount not to exceed \$150,000.00 for fy20	139
8. 10. Approval of the disposition of obsolete and worn-out equipment for an on-campus sale on Wednesday, October 16, 2019 per the list submitted.	147
8. 11. Approval for the Association of Latino Professionals For America (ALPFA), to send 16 students and 2 advisors to their ALPFA Midwest Regional Student Symposium in Minneapolis, MN on October 5, in the amount of \$5,140.00	152
8. 12. Approval for the purchase of 25 Apple computers for the Computer Information System Lab at the cost of \$56,800.00	161
8. 13. Approval for the Illinois Spina Bifida Association to host their holiday party in the Morton College Gymnasium Saturday, December 7th, 2019	166
8. 14. Approval of the Society of Hispanic Professional Engineers (SHPE) to send 6	171

students and 1 advisor to their SHPE National Convention in Phoenix, AZ from October 30 to November 3, in the amount of \$6,661.00	
8. 15. Approval of the fy20 National Society of Leadership and Success (NSLS) Membership Renewal in the amount of \$1,300.00	175
8. 16. Approval for the out of state travel for Dr. Stan Fields to attend the 50th ACCT Leadership Congress in San Francisco, CA October 16-19, 2019 in the approximate amount of \$3,200.00	
8. 17. Approval of the Continued Membership in the Illinois Council of Community College Presidents for fy20 in the amount of \$2,750.00	178
8. 18. Approval of the Adjunct Faculty Assignment/Employment Report for Fall Semester 2019 in the amount of \$761,412.19 as submitted, pending additional class cancellations and/or additions	179
8. 19. Approval of the Overload Employment Report for Fall Semester 2019 in the amount of \$316,294.10 as submitted, pending additional class cancellations and/or additions	185
8. 20. Approval of curriculum changes, as submitted	193
8. 21. Part-Time Employment Report - Information Only	
8. 21. 1. Kathy Sacksteder, Physical Therapy Tutor, effective September 4, 2019	
8. 21. 2. Vanessa Silva, Peer Tutor, effective August 29, 2019	
8. 21. 3. Elizabeth Melgoza, Service Aide/Financial Aid, effective October 7, 2019	
8. 21. 4. Joel Quezada, Jr., Computer Lab, effective September 17, 2019	
8. 21. 5. Abigail Martinez, Service Aide/Adult Ed, effective October 7, 2019	
8. 21. 6. Paul Terronez, Math Tutor, effective September 23, 2019	
9. <u>New Business</u>	
9. 1. Full-Time Employment	
9. 1. 1. Lisa Mathelier, ESL Faculty, effective October 1, 2019	
9. 1. 2. Alison Gehrke, PTA Director, \$95,000.00, effective October 14, 2019	
9. 2. Resignations	
9. 2. 1. Nereida Arzola, Financial Aid Assistant, effective September 17, 2019	
9. 3. Approval of New Job Descriptions	
9. 3. 1. Director of Transitions and Special Programs, Adult and Career Technical Education (Full time)	196
9. 3. 2. Service Aide –Community and Continuing Education Programming (Part-time, less than 20 hrs. /wk.)	201
9. 4. Approval of the Resolution to Dedicate the Fitness Center to Cicero President Larry Dominick	203
10. <u>Adjournment</u>	

Student Member of the Board of Trustee's Report

September

Student Activities Office

September 3rd

Student Involvement Fair

The Student Activities Office hosted its Student Involvement Fair on September 3rd in the Student Commons. The SIF is an opportunity for clubs, organizations and interested groups to recruit new members and share with the student bod, staff and faculty what they on campus to find new ways to collaborate with others. This year, the SAO partnered with the Skills for Daily Living Program to rock respect and encourage students to become unified partners.

President Advisory Committee (PAC)

September 3rd

President Fields met with MC students to discuss important topics that are of relevance all over campus.

Student Trustee

September 16th – 19th

HOPE Parking Raffle

From September 16-19th the Student Trustee and HOPE Committee sold raffle tickets to the college community to raise funds that will benefit the HOPE Scholarship. The winner was announced on Friday, September 20th via the HOPE Scholarship FB. The winner of the parking spot was MC student Rudy Gonzalez.

IGNITE

September 13th

Democratic Debate Watch Party

IGNITE hosted a debate watch party for the Democratic presidential candidates. They provided snacks and refreshments.

Student Activities Office and Campus Activities Board

September 15th - October 15th

Latinx Heritage Month

The Student Activities Office and the Campus Activities Office is hosting events in commemoration of Latinx Heritage Month. The celebration kicked off with a Taquiza on September 16 and it will continue with Latinx treats, Trivia Night, Afro-Latinx workshop, Walk of Immigrants Lecture, Story Telling workshop and discussion.

National Society of Leadership and Success

September 25th and 26th

Orientation

The National Society of Leadership and Success will host two orientations for studnets to learn more about the organization and their benefits as members of NSLS.

Student Government Association

September 28th

Student Leader Exchange at MCC

The Student Government Association and the Student Trustee of Morton College will be going to McHenry County College to meet student leaders from other community colleges in Illinois. This is a great way to network and exchange ideas

At the Morton College Open House in April 2019, MCF awarded two \$500 Jump Start Grants. The grants were awarded to prospective new students at Morton College. The grants were awarded through raffles for the prospective students attending the event. In order to receive the grant, the winner must attend Morton College in the Fall, 2019 semester. Both Jump Start Grant winners are currently enrolled at Morton College.

At the annual Convocation in May 2019, MCF awarded 69 scholarships totaling \$76,300. The scholarships included eleven Irving J. Vesely, twelve Olga H. Bush scholarships and five Hope Scholarships, funds MCF is now managing.

In May 2019, MCF awarded two nursing student scholarships totaling \$2,500 at the nursing pinning ceremony.

In August, MCF awarded eight \$500 Jump Start Grants to students attending the New Student Orientation (NSO). All eight students are current Morton College students.

Premier Scholarships

The biggest accomplishment of the year is currently in process. Through the bookstore management agreement MCF received \$95,000 for student scholarships. With that donation, MCF developed the Premier Scholarship which covers tuition, fees and books up to \$6,000 for as many as 20 students. The application process has just completed and a scholarship selection committee consisting of college employees and MCF directors will select the recipients. The scholarships will be awarded in October 2019.

This academic year, MCF will offer 32 distinct student scholarships, all with unique criterion.

Over the last few years, Morton College employees have established two new scholarships, the Roxanne Barone Memorial Scholarship established by Dr. Keith McLaughlin and the Barone Family and the Frankie Rey Edgar Scholarship established by Jason Edgar and Family.

Between its establishment in 1976 and the end of 2019, the MCF, a 501(C)(3) not-for-profit corporation, will have awarded over \$1,100,000 in scholarships and grants to Morton College students, recognized over 100 outstanding faculty and classified staff members with cash awards and provided for gifts to the college of computers, electronic signage and an upgrade to the JPAC sound system. All the financial support for MCF comes from private donations.



**Morton College Foundation
Report to the Board of Trustees
Submitted by Richard J. Vavra, President
September 13, 2019**

The Morton College Foundation (MCF) has been productive this past year in terms of fundraising activities, making faculty and staff awards and, most importantly, awarding scholarships and grants to Morton College students.

Fundraising

In November 2018, MCF sponsored the "Raise the Glass to Education" fundraiser at Buckle Down Brewery in Lyons. The event raised more than \$5,000 for student scholarships.

In February 2019, Morton College hosted the "Heart Morton College" Valentine's Day Fundraiser at Lavergne's Tavern in Berwyn. The event raised more than \$1,200 for MCF supporting student scholarships.

In July 2019, MCF sponsored the Tres Leches and Friends fundraiser at Kristopher's Café in Pilsen. The event raised \$1,000 for MCF scholarships.

Also, in July, MCF partnered with the Morton College Athletics Association (MCAA) in the 34th Annual Sliver's Open Golf Outing. Over \$10,000 was raised for athletic student scholarships, which are administered by the MCAA.

Staff and Faculty Outstanding Service Awards

Since the 1980s, MCF has made Outstanding Service Awards to Morton College employees for their outstanding work in supporting the students of Morton College. The tradition continued this year.

In January 2019, at the Staff Professional Development Day, MCF presented one \$1,000 Outstanding Service Award to a full-time classified staff member and presented one \$500 Outstanding Service Award to a part-time classified staff member.

In February 2019, at the Faculty In-Service Day, MCF presented one \$1,000 Outstanding Service Award to a full-time faculty member and presented one \$500 Outstanding Service Award to a part-time faculty member.

Scholarship and Grant Awards

By far the most important mission of MCF is awarding grants and scholarships to Morton College students. This will continue to be an outstanding year in supporting students.



TRAVEL REPORT

Regular Meeting of the Morton College Board of Trustees September 25, 2019

(Per Board Policy)

<u>NAME</u>	<u>DATE(S)</u>	<u>DESTINATION</u>	<u>PURPOSE</u>	<u>COST</u>
Mary Jo Buongiorno	10/8/19- 10/11/19	St Louis, MO	AAACE 68 TH Annual National Conference	\$4,000 (2 staff members)
Jody Davidson	10/8/19- 10/11/19	St Louis, MO	AAACE 68 TH Annual National Conference	
Brandie Windham	10/13/19- 10/15/19	Indianapolis, IN	IUPUI	\$1,340
Jenna Strawbridge	11/12/19- 11/14/19	St Louis, MO	The Library Marketing & Communication Conference	\$1,100

From: [Mireya Perez](#)
To: [Stan Fields](#)
Cc: [Maria Anderson](#)
Subject: FW: Action Item 8.1 for 9/25/2019 Board Meeting
Date: Thursday, September 12, 2019 3:14:47 PM
Attachments: [Board AS Totals 8.31.19.pdf](#)
[BT 8.31.19.pdf](#)
[Check Register 8.31.19.pdf](#)
[Payroll Register 8-31-19.pdf](#)
[Payroll Register 8-15-19.pdf](#)

Approved.

Thanks,

*Mireya Perez
Chief Financial Officer/ Treasurer
Morton College
3801 South Central Ave
Cicero, IL 60804
Phone (708) 656-8000 ext 2289
Fax (708) 656-3194*

From: Suzanna Raigoza
Sent: Thursday, September 12, 2019 3:13 PM
To: Mireya Perez <mireya.perez@morton.edu>
Subject: Action Item 8.1 for 9/25/2019 Board Meeting

Propose Action: THAT THE BOARD APPROVE AND RATIFY ACCOUNTS PAYABLE AND PAYROLL FOR THE MONTH OF AUGUST 2019 IN THE AMOUNT OF \$2,857,194 AND BUDGET TRANSFERS IN THE AMOUNT OF \$81,770 AS SUBMITTED.

Rationale: [Required by Chapter 110, ACT 805, Section 3-27 of the Illinois Compiled Statutes]

Attachments: Resolution, Accounts Payable and Payroll Records

Thank you,

Suzanna Raigoza
Senior Accountant
Morton College
3801 S Central Ave
Cicero, IL 60804
P: 708-656-8000 ext 2305
F: 708-656-3194

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BE IT HEREBY RESOLVED THAT accounts payable and payrolls for the month of August, 2019 be approved and/or ratified in the amount of \$2,857,194 as listed on the attached sheet and supported by vouchers, invoices, purchase orders, and payroll registers, made available and referred to as necessary, and summarized as follows:

Current Funds (01),

Cash Disbursements -		
Monthly	08/31/2019	1,346,792
Payroll	08/15/2019	627,435
Payroll	08/31/2019	707,807
Student Refunds	08/31/2019	<u>31,864</u>
		2,713,898

O&M Restricted Fund (03)

Cash Disbursements -		
Monthly	08/31/2019	<u>143,296</u>
TOTAL ALL FUNDS		<u><u>\$2,857,194</u></u>

AND BE IT FURTHER RESOLVED THAT budget transfers in the amount of \$81,770 be approved as outlined on the attached Journal No. 1-5 entry dates attached hereto.

AND BE IT FURTHER RESOLVED THAT the treasurer of Morton College is hereby authorized and directed to make payments as listed and/or summarized above.

PASSED this 25th day of September by the Board of Trustees, Morton College, Community College District no. 527, Cicero, Illinois.

Morton College					
Budget Transfers					
August 2019					
		GL Account	Description	Debit	Credit
	1	06-3090-99150-520100100	STEM Disc Research &		10,000
		06-3090-99150-540700000	STEM Disc Research &	10,000	
	2	06-0000-99110-430100020	College Work Study :		22,119
		06-9010-99110-510800005	College Work Study :	22,119	
	3	06-0000-99114-430100020	FSEOG : Dept of Ed G	28,471	
		06-9010-99114-590200000	FSEOG : Student Gran		28,471
	4	06-0000-99154-430900015	ILSPRA Grant : Other		7,500
		06-3090-99154-510300200	ILSPRA Grant : Part-	1,500	
		06-3090-99154-530900000	ILSPRA Grant : Other	5,000	
		06-3090-99154-550100005	ILSPRA Grant : Meeti	400	
		06-3090-99154-540700000	ILSPRA Grant : Adver	250	
		06-3090-99154-540100100	ILSPRA Grant : Offic	250	
		06-3090-99154-560900000	ILSPRA Grant : Other	100	
	5	01-1040-10154-510100100	Phys Therapy Assist		13,680
		01-1040-10154-530900000	Phys Therapy Assist	13,680	
			Total Transfers	81,770	81,770

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ACCOUNTS PAYABLE CHECK REGISTER
Period 08/01/2019 - 08/31/2019

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Bank Code: 01 General Checking
GL Account No: 01-0000-00000-110000000

Check Number	Check Date	Check Status	Vendor ID	Payee Name	Voucher ID	Voucher Date	PO/BPO Number	Voucher Amount	Cash Disc Amount	Check Amount
0083899	08/01/19	Recon	0158538	Cicero Mexican Cultural	V0118925	07/29/19		2,875.00		2,875.00
								2,875.00		2,875.00
0083900	08/01/19	Recon	0001013	ComEd	V0118829	06/30/19		9,213.25		9,213.25
					V0118830	07/23/19		9,213.25		9,213.25
								18,426.50		18,426.50
0083901	08/01/19	Recon	0000783	Mr. Agustin Coronado	V0118806	07/21/19		2,058.97		2,058.97
								2,058.97		2,058.97
0083902	08/01/19	Recon	0190883	Ms. Sally Delgado	V0118949	07/29/19		140.82		140.82
								140.82		140.82
0083903	08/01/19	Recon	0000866	Mr. Alejandro L. Franco	V0118770	07/21/19		480.42		480.42
								480.42		480.42
0083904	08/01/19	Recon	0000931	Mr. Juan M. Franco	V0118774	07/21/19		2,058.97		2,058.97
					V0118779	07/21/19		2,058.97		2,058.97
								4,117.94		4,117.94
0083905	08/01/19	Recon	0137499	Pedro Guardian	V0118755	07/18/19		480.42		480.42
								480.42		480.42
0083906	08/01/19	Recon	0183161	Ms. Amara D. Kelikian	V0118921	07/25/19		75.24		75.24
								75.24		75.24
0083907	08/01/19	Recon	0190172	Ashanta N. Marshall	V0118915	07/25/19		1,200.00		1,200.00
								1,200.00		1,200.00
0083908	08/01/19	Recon	0002850	Josafat J. Roman	V0118751	07/18/19		480.42		480.42
								480.42		480.42
0083909	08/01/19	Recon	0001712	Skillspath Publications	V0118886	07/25/19		232.89		232.89
								232.89		232.89
0083910	08/01/19	Void	0001177	University of Illinois-C						
0083911	08/01/19	Outst	0001177	University of Illinois-C	V0118398	07/15/19		894.53		894.53
								894.53		894.53

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ACCOUNTS PAYABLE CHECK REGISTER
Period 08/01/2019 - 08/31/2019

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GL Account No: 01-0000-00000-110000000

Check Number	Check Date	Check Status	Vendor ID	Payee Name	Voucher ID	Voucher Date	PO/BPO Number	Voucher Amount	Cash Disc Amount	Check Amount
0083912	08/01/19	Outst	0001177	University of Illinois-C	V0118731	07/17/19		643.00		643.00
								643.00		643.00
0083915	08/08/19	Recon	0000973	AT&T	V0119138	08/07/19		868.54		868.54
								868.54		868.54
0083916	08/08/19	Recon	0000995	Bureau Water/Sewer Town	V0119141	08/07/19		561.14		561.14
					V0119142	08/07/19		1,648.89		1,648.89
					V0119143	08/07/19		191.34		191.34
					V0119144	08/07/19		191.34		191.34
					V0119145	08/07/19		191.34		191.34
					V0119146	08/07/19		191.34		191.34
								2,975.39		2,975.39
0083917	08/08/19	Recon	0192108	Ms. Laurie Cashman	V0119069	07/31/19		514.67		514.67
								514.67		514.67
0083918	08/08/19	Recon	0170244	Jonathan S. Gomez	V0119073	08/01/19		300.00		300.00
					V0119074	08/01/19		300.00		300.00
								600.00		600.00
0083919	08/08/19	Recon	0159723	Alan Guzman	V0119106	08/06/19		691.28		691.28
								691.28		691.28
0083920	08/08/19	Recon	0200517	Henry Horace	V0119083	08/05/19		750.00		750.00
								750.00		750.00
0083921	08/08/19	Outst	0112352	Hector Lopez	V0119095	08/06/19		750.00		750.00
								750.00		750.00
0083922	08/08/19	Recon	0090401	Thomas Mantzakides	V0119071	08/01/19		163.90		163.90
								163.90		163.90
0083923	08/08/19	Recon	0190172	Ashanta N. Marshall	V0119135	08/06/19		1,185.00		1,185.00
								1,185.00		1,185.00
0083924	08/08/19	Recon	0159613	MCAA	V0119132	08/06/19		2,000.00		2,000.00
								2,000.00		2,000.00

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0083925	08/08/19	Recon	0001093	MIDCO Inc	V0118914	06/30/19		95.00		95.00
								95.00		95.00
0083926	08/08/19	Outst	0163075	Morton College Foundatio	V0119089	08/05/19		30,600.47		30,600.47
								30,600.47		30,600.47
0083927	08/08/19	Recon	0002805	Pitney Bowes Inc	V0119082	08/05/19		920.46		920.46
								920.46		920.46
0083928	08/08/19	Recon	0200122	Riccio Construction Corp	V0119140	06/30/19		32,750.00		32,750.00
								32,750.00		32,750.00
0083929	08/08/19	Recon	0000925	Mr. Juan A. Rivera	V0119097	08/06/19		12.45		12.45
								12.45		12.45
0083930	08/08/19	Recon	0192553	Mr. Charles M. Rose	V0119101	08/06/19		30.00		30.00
								30.00		30.00
0083931	08/08/19	Recon	0001279	SkillPath Seminars	V0119072	08/01/19		172.89		172.89
								172.89		172.89
0083932	08/08/19	Recon	0001161	State Univ Retirement Sy	V0119133	06/30/19		13,603.35		13,603.35
								13,603.35		13,603.35
0083933	08/08/19	Recon	0000738	Ms Gina G. Torres	V0119085	08/05/19		575.26		575.26
								575.26		575.26
0083934	08/08/19	Recon	0001820	United States Postal Ser	V0118998	07/31/19		2,500.00		2,500.00
								2,500.00		2,500.00
0083935	08/08/19	Recon	0000974	Verizon Wireless	V0119067	07/31/19		28.11		28.11
								28.11		28.11
0083945	08/15/19	Recon	0001375	AXA Equitable Equi-Vest	V0119395	08/15/19		2,206.00		2,206.00
								2,206.00		2,206.00
0083946	08/15/19	Recon	0177469	Bright Start College Sav	V0119396	08/15/19		100.00		100.00
								100.00		100.00

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ACCOUNTS PAYABLE CHECK REGISTER
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Check Number	Check Date	Check Status	Vendor ID	Payee Name	Voucher ID	Voucher Date	PO/BPO Number	Voucher Amount	Cash Disc Amount	Check Amount
0083947	08/15/19	Recon	0001422	CCCTU-Cope Fund	V0119397	08/15/19		146.00		146.00
								146.00		146.00
0083948	08/15/19	Recon	0001374	College & University Cre	V0119399	08/15/19		200.00		200.00
								200.00		200.00
0083949	08/15/19	Recon	0001371	Colonial Life & Accident	V0119400	08/15/19		12.00		12.00
								12.00		12.00
0083950	08/15/19	Recon	0191845	Metropolitan Alliance of	V0119403	08/15/19		307.00		307.00
								307.00		307.00
0083951	08/15/19	Outst	0101061	Morton College Faculty	V0119398	08/15/19		20.85		20.85
								20.85		20.85
0083952	08/15/19	Recon	0001372	Morton College Teachers	V0119404	08/15/19		2,384.65		2,384.65
								2,384.65		2,384.65
0083953	08/15/19	Recon	0001372	Morton College Teachers	V0119405	08/15/19		1,631.11		1,631.11
								1,631.11		1,631.11
0083954	08/15/19	Recon	0167128	Pioneer Credit Recovery,	V0119406	08/15/19		160.62		160.62
								160.62		160.62
0083955	08/15/19	Recon	0001513	SEIU Local 73 Cope	V0119407	08/15/19		8.00		8.00
								8.00		8.00
0083956	08/15/19	Recon	0001373	Service Employees Intl U	V0119408	08/15/19		430.88		430.88
								430.88		430.88
0083957	08/15/19	Recon	0001563	State Disbursement Unit	V0119409	08/15/19		60.00		60.00
					V0119410	08/15/19		162.00		162.00
								222.00		222.00
0083958	08/15/19	Recon	0001161	State Univ Retirement Sy	V0119411	08/15/19		59,047.80		59,047.80
								59,047.80		59,047.80

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0083959	08/15/19	Recon	0001370	TIAA-CREF	V0119401	08/15/19		750.00		750.00
					V0119412	08/15/19		3,045.92		3,045.92
								3,795.92		3,795.92
0083960	08/15/19	Recon	0183850	Transworld Systems Inc	V0119402	08/15/19		185.18		185.18
								185.18		185.18
0083961	08/15/19	Recon	0001376	VALIC	V0119413	08/15/19		1,477.83		1,477.83
								1,477.83		1,477.83
0083962	08/15/19	Recon	0179876	Voya Retirement Insuranc	V0119414	08/15/19		627.65		627.65
								627.65		627.65
0083963	08/15/19	Recon	0013221	4IMPRINT	V0119193	08/12/19	B0002955	10,790.48		10,790.48
					V0119204	08/12/19	P0007577	4,201.08		4,201.08
					V0119306	08/13/19	P0007652	3,226.66		3,226.66
								18,218.22		18,218.22
0083964	08/15/19	Recon	0169985	A. Lange Consulting, LLC	V0119298	08/13/19	P0007670	1,320.00		1,320.00
								1,320.00		1,320.00
0083965	08/15/19	Recon	0169531	A.N.S., Inc.	V0119347	08/14/19	B0003037	144.06		144.06
								144.06		144.06
0083966	08/15/19	Recon	0166304	A.W.E.S.O.M.E. Pest Serv	V0119277	08/13/19	B0002940	240.00		240.00
								240.00		240.00
0083967	08/15/19	Recon	0000962	Airgas North Central	V0119430	08/15/19	B0003043	110.24		110.24
								110.24		110.24
0083968	08/15/19	Recon	0000964	Alarm Detection Systems	V0119202	08/12/19	B0003025	1,556.49		1,556.49
								1,556.49		1,556.49
0083969	08/15/19	Recon	0002105	Alfred G Ronan Ltd	V0119199	08/12/19	B0003030	8,000.00		8,000.00
								8,000.00		8,000.00
0083970	08/15/19	Recon	0190802	All-Types Elevators Inc	V0119207	08/12/19	B0002946	308.00		308.00
					V0119418	08/14/19	B0002946	665.00		665.00
								973.00		973.00

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0083971	08/15/19	Recon	0188188	Amazon Capital Services	V0119196	08/12/19	B0003023	211.97		211.97
					V0119210	08/12/19	B0002945	172.87		172.87
					V0119237	08/12/19	B0002945	119.99		119.99
					V0119245	08/12/19	B0002971	49.95		49.95
					V0119246	08/12/19	B0002945	27.99		27.99
					V0119251	08/13/19	B0002945	42.42		42.42
					V0119252	08/13/19	B0002945	35.97		35.97
					V0119292	08/13/19	B0002945	124.99		124.99
					V0119311	08/13/19	P0007557	183.63		183.63
					V0119328	08/13/19	P0007691	100.00		100.00
					V0119382	08/14/19		14.38-		-14.38
					V0119383	08/14/19		2.66-		-2.66
					V0119384	08/14/19		100.66-		-100.66
					V0119385	08/14/19		3.99-		-3.99
					V0119386	08/14/19		1.33-		-1.33
					V0119388	08/14/19		7.19-		-7.19
					V0119389	08/14/19		71.90-		-71.90
					V0119390	08/14/19		3.99-		-3.99
					V0119429	08/15/19	P0007711	403.00		403.00
								1,266.68		1,266.68
0083972	08/15/19	Recon	0000971	American Red Cross	V0119134	08/06/19		1,958.00		1,958.00
								1,958.00		1,958.00
0083973	08/15/19	Recon	0000977	Apple, Inc.	V0119240	08/12/19	B0003013	1,491.00		1,491.00
					V0119312	08/13/19	P0007657	1,196.00		1,196.00
					V0119426	08/15/19	P0007655	1,134.00		1,134.00
								3,821.00		3,821.00
0083974	08/15/19	Recon	0001490	Arc One Electric	V0119345	08/14/19	B0003035	1,050.00		1,050.00
								1,050.00		1,050.00
0083975	08/15/19	Recon	0001401	AZ Commercial	V0119291	08/13/19	B0002974	2.99		2.99
					V0119416	08/14/19	B0002931	50.34		50.34
								53.33		53.33
0083976	08/15/19	Recon	0001574	Baudville	V0119290	06/30/19	P0007348	494.83		494.83
								494.83		494.83
0083977	08/15/19	Recon	0000985	Berwyn Ace Hardware	V0119205	08/12/19	B0002920	47.64		47.64
								47.64		47.64

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0083978	08/15/19	Recon	0188909	Big Signs	V0119280	08/13/19	B0003002	914.00		914.00
					V0119367	08/14/19	P0007586	2,583.00		2,583.00
								3,497.00		3,497.00
0083979	08/15/19	Recon	0183673	BKD, LLP	V0119244	08/12/19	B0003021	20,300.00		20,300.00
								20,300.00		20,300.00
0083980	08/15/19	Recon	0153548	Black Hawk College	V0119301	08/13/19	P0007659	50.00		50.00
								50.00		50.00
0083981	08/15/19	Recon	0200461	Tiffany A. Bohm	V0119203	08/12/19	B0003003	4,560.00		4,560.00
								4,560.00		4,560.00
0083982	08/15/19	Recon	0166207	BSA	V0119171	08/12/19	B0002970	2,204.78		2,204.78
					V0119287	08/13/19	B0002970	99.11		99.11
								2,303.89		2,303.89
0083983	08/15/19	Recon	0000998	Carolina Biological Supp	V0119309	08/13/19	P0007613	10.50		10.50
					V0119310	08/13/19	P0007613	1,074.37		1,074.37
								1,084.87		1,084.87
0083984	08/15/19	Recon	0001593	CDW-Government, Inc	V0119248	08/12/19	B0002964	109.24		109.24
					V0119265	08/13/19	B0002964	982.51		982.51
					V0119269	08/13/19	B0003015	3,745.05		3,745.05
					V0119313	08/13/19	P0007565	3,314.55		3,314.55
								8,151.35		8,151.35
0083985	08/15/19	Recon	0001195	Cintas Corporation	V0119211	08/12/19	B0002967	417.37		417.37
								417.37		417.37
0083986	08/15/19	Recon	0001195	Cintas Corporation	V0119209	08/12/19	B0002929	200.16		200.16
								200.16		200.16
0083987	08/15/19	Recon	0001195	Cintas Corporation	V0119293	08/13/19	B0002929	200.16		200.16
								200.16		200.16
0083988	08/15/19	Recon	0001195	Cintas Corporation	V0119421	08/15/19	B0002929	200.16		200.16
								200.16		200.16

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0083989	08/15/19	Outst	0007810	Clowning Around Entertai	V0119297	08/13/19	P0007544	1,465.00		1,465.00
								1,465.00		1,465.00
0083990	08/15/19	Recon	0001752	Comcast	V0119278	08/13/19	B0002973	216.90		216.90
								216.90		216.90
0083991	08/15/19	Recon	0199737	James M. Cooper	V0119170	06/30/19	P0007339	1,745.00		1,745.00
								1,745.00		1,745.00
0083992	08/15/19	Recon	0170059	Curriculum Publications	V0119338	06/30/19	P0007362	120.00		120.00
								120.00		120.00
0083993	08/15/19	Outst	0001676	Del Galdo Law Group, LLC	V0119194	08/12/19	B0002952	5,920.00		5,920.00
								5,920.00		5,920.00
0083994	08/15/19	Recon	0001576	Di Carr Printing Co.	V0119362	08/14/19	P0007674	2,468.53		2,468.53
								2,468.53		2,468.53
0083995	08/15/19	Recon	0001469	Diamond Graphics	V0119420	08/14/19	B0003018	1,277.00		1,277.00
					V0119422	08/15/19	B0003018	1,562.00		1,562.00
					V0119423	08/15/19	B0003018	840.00		840.00
					V0119424	08/15/19	B0003018	510.00		510.00
					V0119425	08/15/19	B0003018	130.00		130.00
								4,319.00		4,319.00
0083996	08/15/19	Recon	0000989	Dick Blick	V0119197	08/12/19	B0003026	129.15		129.15
								129.15		129.15
0083997	08/15/19	Recon	0001333	Direct Fitness Solutions	V0119275	06/30/19	P0006512	24,326.65		24,326.65
					V0119276	06/30/19	B0002900	103,871.26		103,871.26
								128,197.91		128,197.91
0083998	08/15/19	Recon	0001549	Discount School Supply	V0119088	06/30/19		966.38		966.38
								966.38		966.38
0083999	08/15/19	Recon	0001642	Dramatists Play Service,	V0119324	08/13/19	P0007682	900.00		900.00
								900.00		900.00
0084000	08/15/19	Recon	0001029	Fed Ex	V0119236	08/12/19	B0002961	39.90		39.90

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								39.90		39.90
0084001	08/15/19	Recon	0157592	First Communications	V0119346	08/14/19	B0003036	970.57		970.57
								970.57		970.57
0084002	08/15/19	Recon	0188213	First Midwest Bank	V0119434	08/15/19	P0007480	4,280.00		4,280.00
					V0119435	08/15/19	B0002956	34.86		34.86
					V0119436	08/15/19	P0007504	7,374.46		7,374.46
					V0119437	08/15/19	P0007581	423.20		423.20
					V0119438	08/15/19	B0003019	176.69		176.69
					V0119439	08/15/19	P0007564	84.38		84.38
					V0119440	08/15/19	P0007576	560.10		560.10
					V0119441	08/15/19	P0007563	629.10		629.10
					V0119442	08/15/19	P0007578	122.30		122.30
					V0119443	08/15/19	P0007575	485.00		485.00
					V0119444	08/15/19	P0007575	485.00		485.00
					V0119445	08/15/19	P0007566	125.00		125.00
					V0119446	08/15/19	P0007566	429.00		429.00
					V0119447	08/15/19	P0007571	2,250.00		2,250.00
					V0119448	08/15/19	P0007667	905.88		905.88
					V0119449	08/15/19	B0003019	161.73		-161.73
					V0119450	08/15/19	P0007704	563.41		563.41
					V0119451	08/15/19	P0007667	750.00		750.00
					V0119453	08/15/19	P0007653	180.76		180.76
					V0119454	08/15/19	P0007570	830.00		830.00
					V0119455	08/15/19	P0007708	1,244.32		1,244.32
								21,771.73		21,771.73
0084003	08/15/19	Recon	0192360	Fusion Cloud Services, L	V0119325	08/13/19	P0007683	2,245.52		2,245.52
								2,245.52		2,245.52
0084004	08/15/19	Recon	0170244	Jonathan S. Gomez	V0119363	08/14/19	P0007666	1,100.00		1,100.00
								1,100.00		1,100.00
0084005	08/15/19	Recon	0008000	H & E Installations Inc	V0119339	08/13/19	P0007685	80.00		80.00
								80.00		80.00
0084006	08/15/19	Recon	0001235	HACU	V0119326	08/13/19	P0007688	10,000.00		10,000.00
								10,000.00		10,000.00
0084007	08/15/19	Recon	0001666	Herbkoe Fun Foods	V0119366	08/14/19	P0007660	820.00		820.00
								820.00		820.00

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0084008	08/15/19	Recon	0001058	Horizon Screen Print Inc	V0119318	08/13/19	P0007676	831.00		831.00
								831.00		831.00
0084009	08/15/19	Outst	0158252	ICCSAA	V0119368	08/14/19	P0007661	100.00		100.00
								100.00		100.00
0084010	08/15/19	Outst	0001647	Iron Mountain	V0119234	08/12/19	B0003010	383.22		383.22
								383.22		383.22
0084011	08/15/19	Recon	0001775	Jostens	V0119241	08/12/19	B0002937	10.21		10.21
					V0119342	08/14/19	B0002937	126.00		126.00
					V0119343	08/14/19	B0003028	602.04		602.04
					V0119344	08/14/19	B0003028	1,260.00		1,260.00
								1,998.25		1,998.25
0084012	08/15/19	Recon	0200210	David A. Kelly	V0119364	08/14/19	P0007665	2,600.00		2,600.00
								2,600.00		2,600.00
0084013	08/15/19	Recon	0001890	Konica Minolta Bus Solut	V0119187	08/12/19	B0002949	41.17		41.17
					V0119189	08/12/19	B0002949	206.58		206.58
					V0119192	08/12/19	B0002949	46.02		46.02
					V0119214	08/12/19	B0002949	17.65		17.65
					V0119215	08/12/19	B0002949	18.04		18.04
					V0119216	08/12/19	B0002949	44.16		44.16
					V0119217	08/12/19	B0002949	17.18		17.18
					V0119218	08/12/19	B0002949	55.95		55.95
					V0119220	08/12/19	B0002949	13.20		13.20
					V0119222	08/12/19	B0002949	94.47		94.47
					V0119223	08/12/19	B0002949	607.82		607.82
					V0119224	08/12/19	B0002949	12.00		12.00
					V0119225	08/12/19	B0002949	194.78		194.78
					V0119226	08/12/19	B0002949	1,104.46		1,104.46
					V0119227	08/12/19	B0002949	53.69		53.69
					V0119238	08/12/19	B0002949	12.00		12.00
					V0119239	08/12/19	B0002949	4.91		4.91
					V0119273	08/13/19	B0002949	2.50		2.50
								2,546.58		2,546.58
0084014	08/15/19	Recon	0002233	Konica Minolta Premier F	V0119235	08/12/19	B0002954	452.34		452.34
								452.34		452.34
0084015	08/15/19	Recon	0002233	Konica Minolta Premier F	V0119190	08/12/19	B0002954	212.29		212.29
								212.29		212.29

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0084016	08/15/19	Recon	0002233	Konica Minolta Premier F	V0119213	08/12/19	B0002954	140.00		140.00
								140.00		140.00
0084017	08/15/19	Recon	0002233	Konica Minolta Premier F	V0119272	08/13/19	B0002954	197.00		197.00
								197.00		197.00
0084018	08/15/19	Recon	0001273	Lawson Products Inc	V0119201	08/12/19	B0003027	184.08		184.08
								184.08		184.08
0084019	08/15/19	Recon	0001754	League of Chicago Theatr	V0119323	08/13/19	P0007681	360.00		360.00
								360.00		360.00
0084020	08/15/19	Recon	0189530	Little Village Chamber o	V0119322	08/13/19	P0007680	4,000.00		4,000.00
								4,000.00		4,000.00
0084021	08/15/19	Recon	0001299	McMaster-Carr	V0119340	08/13/19	P0007689	916.71		916.71
					V0119361	08/14/19	P0007694	513.51		513.51
								1,430.22		1,430.22
0084022	08/15/19	Recon	0001289	Menards	V0119270	08/13/19	B0002930	107.89		107.89
								107.89		107.89
0084023	08/15/19	Recon	0182207	Mesirow Insurance Servic	V0119208	08/12/19	B0002984	11,250.00		11,250.00
								11,250.00		11,250.00
0084024	08/15/19	Recon	0001093	MIDCO Inc	V0119206	08/12/19	B0002965	95.00		95.00
					V0119282	08/13/19	B0002965	320.00		320.00
					V0119283	08/13/19	B0002965	95.00		95.00
					V0119288	08/13/19	B0002965	95.00		95.00
					V0119417	08/14/19	B0002965	40.00		40.00
					V0119419	08/14/19	B0002965	768.06		768.06
					V0119457	08/15/19	B0002965	95.00		95.00
								1,508.06		1,508.06
0084025	08/15/19	Recon	0182229	Ms Ayat M. Musa	V0119212	08/12/19	B0002978	409.82		409.82
								409.82		409.82
0084026	08/15/19	Recon	0200577	National Association of	V0119427	08/15/19	P0007687	236.00		236.00
								236.00		236.00

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0084027	08/15/19	Recon	0189726	National CineMedia, LLC	V0119319	08/13/19	P0007677	3,637.47		3,637.47
								3,637.47		3,637.47
0084028	08/15/19	Recon	0200545	NCCET	V0119300	08/13/19	P0007663	399.00		399.00
								399.00		399.00
0084029	08/15/19	Recon	0187406	NCS Pearson Inc	V0119335	06/30/19	P0007373	150.62		150.62
					V0119336	06/30/19	P0007373	658.96		658.96
								809.58		809.58
0084030	08/15/19	Recon	0001121	O'Brien Cleaners	V0119317	08/13/19	P0007675	384.00		384.00
								384.00		384.00
0084031	08/15/19	Recon	0199908	Occupational Health Cent	V0119198	08/12/19	B0002982	1,386.00		1,386.00
					V0119219	08/12/19	B0002982	1,232.00		1,232.00
								2,618.00		2,618.00
0084032	08/15/19	Recon	0001555	Omnigo Software	V0117873	06/26/19	P0007448	2,620.80		2,620.80
								2,620.80		2,620.80
0084033	08/15/19	Recon	0002406	Paisans Pizza	V0119307	08/13/19	P0007639	249.07		249.07
					V0119308	08/13/19	P0007638	302.97		302.97
					V0119327	08/13/19	P0007690	405.60		405.60
					V0119365	08/14/19	P0007662	310.00		310.00
								1,267.64		1,267.64
0084034	08/15/19	Recon	0001835	Ray O'Herron Co. of Oakb	V0119279	08/13/19	B0002998	62.99		62.99
					V0119353	08/14/19	B0002998	113.88		113.88
					V0119354	08/14/19	B0002998	25.00		25.00
					V0119355	08/14/19	B0002998	54.94		54.94
					V0119357	08/14/19	B0002998	146.79		146.79
					V0119359	08/14/19	B0002998	387.73		387.73
					V0119360	08/14/19	B0002998	146.94		146.94
								938.27		938.27
0084035	08/15/19	Recon	0002411	Republic Services #551	V0119381	08/14/19	B0002938	3,195.58		3,195.58
					V0119394	08/14/19		1,123.40		1,123.40
								4,318.98		4,318.98
0084036	08/15/19	Outst	0200565	RJA Architects, Ltd.	V0119329	08/13/19	P0007693	4,950.00		4,950.00

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					V0119330	08/13/19	P0007693	2,340.00		2,340.00
								7,290.00		7,290.00
0084037	08/15/19	Recon	0002656	Rownan & Littlefield Pub	V0119305	08/13/19	P0007542	1,018.58		1,018.58
								1,018.58		1,018.58
0084038	08/15/19	Recon	0001142	Santo Sport Store	V0119175	08/12/19	B0003016	3,067.00		3,067.00
					V0119181	08/12/19	P0007598	565.00		565.00
					V0119182	08/12/19	B0003016	3,003.00		3,003.00
					V0119185	08/12/19	B0003016	832.00		832.00
					V0119228	08/12/19	B0003016	2,400.00		2,400.00
					V0119229	08/12/19	P0007595	1,052.00		1,052.00
					V0119230	08/12/19	B0003016	128.00		128.00
					V0119231	08/12/19	P0007602	705.00		705.00
					V0119232	08/12/19	B0003016	1,006.00		1,006.00
					V0119233	08/12/19	B0003016	2,479.50		2,479.50
					V0119253	08/13/19	B0003016	230.00		230.00
					V0119254	08/13/19	B0003016	210.50		210.50
					V0119255	08/13/19	B0003016	3,355.00		3,355.00
					V0119256	08/13/19	B0003016	1,406.50		1,406.50
					V0119258	08/13/19	B0003016	999.00		999.00
					V0119260	08/13/19	B0003016	2,340.00		2,340.00
					V0119302	08/13/19	P0007603	197.00		197.00
					V0119303	08/13/19	P0007599	1,130.00		1,130.00
					V0119304	08/13/19	P0007594	1,724.00		1,724.00
					V0119331	08/13/19	P0007671	116.00		116.00
								26,945.50		26,945.50
0084039	08/15/19	Recon	0193437	Screen Vision Media	V0119076	06/30/19		456.00		456.00
					V0119077	06/30/19		420.00		420.00
					V0119078	06/30/19		912.00		912.00
					V0119079	06/30/19		840.00		840.00
					V0119320	08/13/19	P0007678	912.00		912.00
					V0119321	08/13/19	P0007679	840.00		840.00
								4,380.00		4,380.00
0084040	08/15/19	Recon	0200642	Service Sanitation, Inc.	V0119431	08/15/19	B0003044	92.86		92.86
					V0119432	08/15/19	B0003044	440.00		440.00
					V0119433	08/15/19	B0003044	453.20		453.20
								986.06		986.06
0084041	08/15/19	Recon	0001967	Shaw Media	V0119084	06/30/19		296.50		296.50
					V0119268	08/13/19	B0002999	1,199.00		1,199.00
								1,495.50		1,495.50

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0084042	08/15/19	Recon	0182899	Sherwin Williams	V0119274	08/13/19	B0002944	30.95		30.95
								30.95		30.95
0084043	08/15/19	Recon	0182724	Single Path	V0119294	08/13/19	B0002943	7,750.00		7,750.00
								7,750.00		7,750.00
0084044	08/15/19	Recon	0001156	Smithereen Exterminating	V0119271	08/13/19	B0002926	170.00		170.00
								170.00		170.00
0084045	08/15/19	Recon	0157227	Staples Advantage	V0119195	08/12/19	B0003006	278.87		278.87
					V0119289	08/13/19	B0003006	213.99		213.99
								492.86		492.86
0084046	08/15/19	Recon	0002889	Suburban Door Check & Lo	V0119284	08/13/19	B0003008	41.70		41.70
					V0119285	08/13/19	B0003008	54.80		54.80
					V0119415	08/14/19	B0003008	97.80		97.80
								194.30		194.30
0084047	08/15/19	Outst	0200518	Support Warehouse LTD	V0119242	08/12/19	P0007673	3,066.00		3,066.00
					V0119299	08/13/19	P0007672	18,368.17		18,368.17
								21,434.17		21,434.17
0084048	08/15/19	Recon	0198653	Tag Fitness	V0119286	06/30/19		43,599.00		43,599.00
								43,599.00		43,599.00
0084049	08/15/19	Void	0001547	Teaching Strategies, LLC						
0084050	08/15/19	Recon	0199533	Tim's Glass and Mirror	V0119349	08/14/19	B0003040	3,130.00		3,130.00
					V0119350	08/14/19	B0003041	3,468.00		3,468.00
								6,598.00		6,598.00
0084051	08/15/19	Recon	0187642	Trane U.S. Inc	V0119348	08/14/19	B0003038	3,624.00		3,624.00
								3,624.00		3,624.00
0084052	08/15/19	Recon	0167490	Tripoli Painting	V0119333	08/13/19	P0007648	2,260.00		2,260.00
					V0119334	08/13/19	P0007647	1,360.00		1,360.00
								3,620.00		3,620.00
0084053	08/15/19	Recon	0002095	Trugreen	V0119200	08/12/19	B0003029	1,175.05		1,175.05
								1,175.05		1,175.05

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0084054	08/15/19	Recon	0001606	Valpar International Cor	V0119428	08/15/19	P0007684	995.00		995.00
								995.00		995.00
0084055	08/15/19	Recon	0001183	Ward's Natural Science	V0119332	08/13/19	P0007618	33.67		33.67
								33.67		33.67
0084056	08/15/19	Recon	0036650	Richard Waszak	V0119221	08/12/19	B0002968	1,015.00		1,015.00
					V0119315	08/13/19	B0002968	1,145.00		1,145.00
					V0119316	08/13/19	B0003033	290.00		290.00
								2,450.00		2,450.00
0084057	08/15/19	Recon	0001406	Wex Bank	V0119249	08/12/19	B0003017	747.30		747.30
					V0119250	08/12/19	B0002932	562.09		562.09
								1,309.39		1,309.39
0084058	08/15/19	Recon	0177607	YBP Library Services	V0119296	08/13/19	B0002942	21.32		21.32
								21.32		21.32
0084059	08/15/19	Recon	0001547	Teaching Strategies, LLC	V0119461	06/30/19	P0007262	500.00		500.00
								500.00		500.00
0084060	08/16/19	Recon	0178238	Agera Energy	V0118920	07/25/19		44,979.51		44,979.51
								44,979.51		44,979.51
0084061	08/16/19	Outst	0000781	Ms. Sandra Barajas	V0119358	08/14/19		49.32		49.32
								49.32		49.32
0084062	08/16/19	Recon	0197675	Mr. Michael T. Brown	V0119066	07/31/19		85.52		85.52
								85.52		85.52
0084063	08/16/19	Recon	0000783	Mr. Agustin Coronado	V0119157	08/12/19		180.00		180.00
								180.00		180.00
0084064	08/16/19	Outst	0000783	Mr. Agustin Coronado	V0119158	08/12/19		180.00		180.00
								180.00		180.00
0084065	08/16/19	Outst	0000783	Mr. Agustin Coronado	V0119159	08/12/19		180.00		180.00
								180.00		180.00

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0084066	08/16/19	Recon	0000783	Mr. Agustin Coronado	V0119341	08/13/19		28.00		28.00
								28.00		28.00
0084067	08/16/19	Recon	0000917	Mr. Carlos M. Dominguez	V0119352	08/14/19		125.59		125.59
								125.59		125.59
0084068	08/16/19	Recon	0000931	Mr. Juan M. Franco	V0119149	08/12/19		4,800.00		4,800.00
								4,800.00		4,800.00
0084069	08/16/19	Outst	0000931	Mr. Juan M. Franco	V0119257	08/13/19		300.00		300.00
								300.00		300.00
0084070	08/16/19	Recon	0000931	Mr. Juan M. Franco	V0119150	08/12/19		300.00		300.00
								300.00		300.00
0084071	08/16/19	Recon	0000931	Mr. Juan M. Franco	V0119259	08/13/19		300.00		300.00
								300.00		300.00
0084072	08/16/19	Outst	0000931	Mr. Juan M. Franco	V0119151	08/12/19		300.00		300.00
								300.00		300.00
0084073	08/16/19	Recon	0001626	Healthcare Service Corpo	V0118922	07/29/19		146,118.40		146,118.40
								146,118.40		146,118.40
0084074	08/16/19	Recon	0007939	Mr. Armando Perez	V0119314	08/13/19		105.00		105.00
								105.00		105.00
0084075	08/16/19	Recon	0195558	Mr. Andrew E. Pulaski	V0119130	08/06/19		188.96		188.96
								188.96		188.96
0084076	08/16/19	Recon	0001909	Reliance Standard Life I	V0119139	08/07/19		7,434.76		7,434.76
								7,434.76		7,434.76
0084077	08/16/19	Recon	0125437	Ms Yasna A. Soto	V0119460	08/15/19		188.00		188.00
								188.00		188.00
0084078	08/16/19	Recon	0001390	Unum Life Ins Co of Amer	V0118923	07/29/19		355.80		355.80

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								355.80		355.80
0084079	08/16/19	Recon	0200288	Thomas J. Welsh Jr	V0119163	08/12/19		150.00		150.00
								150.00		150.00
0084080	08/16/19	Recon	0200288	Thomas J. Welsh Jr	V0119164	08/12/19		600.00		600.00
								600.00		600.00
0084081	08/16/19	Outst	0200288	Thomas J. Welsh Jr	V0119165	08/12/19		300.00		300.00
								300.00		300.00
0084089	08/23/19	Outst	0178238	Agera Energy	V0119506	08/21/19		45,035.31		45,035.31
								45,035.31		45,035.31
0084090	08/23/19	Outst	0002874	Nikola Aleksic	V0119467	08/16/19		160.00		160.00
								160.00		160.00
0084091	08/23/19	Outst	0170911	Ms Katherine Bates	V0119477	08/19/19		160.00		160.00
								160.00		160.00
0084092	08/23/19	Outst	0200461	Tiffany A. Bohm	V0119147	08/08/19		239.96		239.96
								239.96		239.96
0084093	08/23/19	Recon	0159466	Ms. Isabel Cervantes	V0119498	08/21/19		1,370.29		1,370.29
								1,370.29		1,370.29
0084094	08/23/19	Outst	0162406	Mrs. Irina V. Cline	V0119504	08/21/19		312.88		312.88
								312.88		312.88
0084095	08/23/19	Recon	0001013	ComEd	V0119490	08/20/19		17,628.50		17,628.50
								17,628.50		17,628.50
0084096	08/23/19	Outst	0000783	Mr. Agustin Coronado	V0119266	08/13/19		540.00		540.00
								540.00		540.00
0084097	08/23/19	Recon	0190883	Ms. Sally Delgado	V0119470	08/18/19		1,358.82		1,358.82
					V0119471	08/18/19		334.03		334.03
					V0119476	08/19/19		78.69		78.69
					V0119488	08/20/19		82.12		82.12

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								1,853.66		1,853.66
0084098	08/23/19	Recon	0001895	Delta Dental of Illinois	V0119480	08/19/19		9,997.26		9,997.26
								9,997.26		9,997.26
0084099	08/23/19	Recon	0007921	James W. Eckwall	V0119486	08/20/19		100.00		100.00
								100.00		100.00
0084100	08/23/19	Outst	0000931	Mr. Juan M. Franco	V0119261	08/13/19		300.00		300.00
								300.00		300.00
0084101	08/23/19	Recon	0000931	Mr. Juan M. Franco	V0119267	08/13/19		1,800.00		1,800.00
								1,800.00		1,800.00
0084102	08/23/19	Outst	0000931	Mr. Juan M. Franco	V0119485	08/20/19		1,800.00		1,800.00
								1,800.00		1,800.00
0084103	08/23/19	Recon	0001387	Gallagher Benefit Servic	V0119479	08/19/19		340.00		340.00
								340.00		340.00
0084104	08/23/19	Recon	0003196	Cesar Ibarra	V0119468	08/16/19		120.00		120.00
								120.00		120.00
0084105	08/23/19	Outst	0000785	Mrs. Caroline L. Johnson	V0119499	08/21/19		179.97		179.97
								179.97		179.97
0084106	08/23/19	Outst	0003232	Ms. Lisa A. Mathelier	V0119505	08/21/19		31.25		31.25
								31.25		31.25
0084107	08/23/19	Outst	0200698	Itzel Ochoa	V0119482	08/19/19		120.00		120.00
								120.00		120.00
0084108	08/23/19	Recon	0197448	Ms. Vanessa N. Parrish	V0119508	08/21/19		90.00		90.00
								90.00		90.00
0084109	08/23/19	Recon	0192553	Mr. Charles M. Rose	V0119503	08/21/19		315.77		315.77
								315.77		315.77

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0084110	08/23/19	Recon	0199924	MS Sabrina Stanley	V0119502	08/21/19		245.37		245.37
								245.37		245.37
0084111	08/23/19	Recon	0200701	John W. Treiber	V0119484	08/20/19		2,000.00		2,000.00
								2,000.00		2,000.00
0084112	08/23/19	Recon	0166325	Boris Vukovic	V0119478	08/19/19		120.00		120.00
								120.00		120.00
0084113	08/23/19	Recon	0195020	Mr. K Russell Walker	V0119496	08/20/19		700.00		700.00
								700.00		700.00
0084114	08/23/19	Recon	0190102	Ms. Brandie N. Windham	V0119465	08/16/19		396.36		396.36
								396.36		396.36
0084128	08/30/19	Outst	0200699	Cutperto E. Del Rosario	V0119497	08/20/19		120.00		120.00
								120.00		120.00
0084129	08/30/19	Outst	0190883	Ms. Sally Delgado	V0119541	08/26/19		85.43		85.43
								85.43		85.43
0084130	08/30/19	Outst	0191513	Melany P. Duenas	V0119514	08/22/19		300.00		300.00
								300.00		300.00
0084131	08/30/19	Outst	0190472	Eve Molly D. Esleta	V0119538	08/23/19		300.00		300.00
								300.00		300.00
0084132	08/30/19	Outst	0195628	Lola Falbo	V0119545	08/26/19		635.25		635.25
								635.25		635.25
0084133	08/30/19	Outst	0024667	Mr. John P. Festa	V0119620	08/27/19		647.82		647.82
								647.82		647.82
0084134	08/30/19	Outst	0092824	Mr. Jeff R. Folkers	V0119509	08/22/19		91.37		91.37
								91.37		91.37
0084135	08/30/19	Outst	0200575	Juan M. Garcia, JR	V0119543	08/26/19		41.20		41.20
								41.20		41.20

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0084136	08/30/19	Outst	0001626	Healthcare Service Corpo	V0119544	08/26/19		160,231.13		160,231.13
								160,231.13		160,231.13
0084137	08/30/19	Outst	0093278	Lucero Huizar - Solis	V0119539	08/23/19		300.00		300.00
								300.00		300.00
0084138	08/30/19	Outst	0190172	Ashanta N. Marshall	V0119500	08/21/19		900.00		900.00
					V0119530	08/23/19		450.00		450.00
					V0119622	08/28/19		900.00		900.00
								2,250.00		2,250.00
0084139	08/30/19	Outst	0187055	Elizabet Martinez	V0119493	08/20/19		54.95		54.95
								54.95		54.95
0084140	08/30/19	Outst	0185181	Nancy Martinez	V0119512	08/22/19		300.00		300.00
								300.00		300.00
0084141	08/30/19	Outst	0088242	Mr. Willie D. Merrill	V0119621	08/28/19		332.50		332.50
								332.50		332.50
0084142	08/30/19	Outst	0170685	Ms. Erica A. Munoz	V0119511	08/22/19		22.16		22.16
								22.16		22.16
0084143	08/30/19	Outst	0195558	Mr. Andrew E. Pulaski	V0119513	08/22/19		995.00		995.00
								995.00		995.00
0084144	08/30/19	Outst	0000848	Ms. Nicole M. Pullia	V0119495	08/20/19		52.90		52.90
								52.90		52.90
0084145	08/30/19	Outst	0190601	Sergio Rodriguez-Velarde	V0119494	08/20/19		77.47		77.47
								77.47		77.47
0084146	08/30/19	Outst	0000759	Ms. Julie A. Steinhaus	V0119529	08/22/19		867.98		867.98
								867.98		867.98
0084147	08/30/19	Outst	0001390	Unum Life Ins Co of Amer	V0119562	08/27/19		337.40		337.40
								337.40		337.40

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0084148	08/30/19	Outst	0000974	Verizon Wireless	V0119625	08/28/19		28.11		28.11
								28.11		28.11
0084149	08/30/19	Outst	0001327	Vision Service Plan	V0119537	08/23/19		1,791.35		1,791.35
								1,791.35		1,791.35
0084150	08/30/19	Outst	0169721	Will County Treasurer	V0119536	08/23/19		591.87		591.87
								591.87		591.87
0084151	08/30/19	Outst	0001375	AXA Equitable Equi-Vest	V0119732	08/30/19		2,206.00		2,206.00
								2,206.00		2,206.00
0084152	08/30/19	Outst	0177469	Bright Start College Sav	V0119733	08/30/19		100.00		100.00
								100.00		100.00
0084153	08/30/19	Outst	0001422	CCCTU-Cope Fund	V0119734	08/30/19		147.00		147.00
								147.00		147.00
0084154	08/30/19	Outst	0001374	College & University Cre	V0119736	08/30/19		200.00		200.00
								200.00		200.00
0084155	08/30/19	Outst	0001371	Colonial Life & Accident	V0119737	08/30/19		12.00		12.00
								12.00		12.00
0084156	08/30/19	Outst	0160763	Illinois Education Assoc	V0119739	08/30/19		2,082.75		2,082.75
								2,082.75		2,082.75
0084157	08/30/19	Outst	0191845	Metropolitan Alliance of	V0119740	08/30/19		340.00		340.00
								340.00		340.00
0084158	08/30/19	Outst	0101061	Morton College Faculty	V0119735	08/30/19		84.79		84.79
								84.79		84.79
0084159	08/30/19	Void	0001372	Morton College Teachers						
0084160	08/30/19	Outst	0167128	Pioneer Credit Recovery,	V0119743	08/30/19		96.74		96.74
								96.74		96.74

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0084161	08/30/19	Outst	0001513	SEIU Local 73 Cope	V0119744	08/30/19		9.00		9.00
								9.00		9.00
0084162	08/30/19	Outst	0001373	Service Employees Intl U	V0119745	08/30/19		457.81		457.81
								457.81		457.81
0084163	08/30/19	Outst	0001563	State Disbursement Unit	V0119746	08/30/19		111.70		111.70
					V0119747	08/30/19		318.00		318.00
								429.70		429.70
0084164	08/30/19	Outst	0001161	State Univ Retirement Sy	V0119748	08/30/19		65,746.52		65,746.52
								65,746.52		65,746.52
0084165	08/30/19	Outst	0001370	TIAA-CREF	V0119738	08/30/19		750.00		750.00
					V0119749	08/30/19		3,559.34		3,559.34
								4,309.34		4,309.34
0084166	08/30/19	Outst	0001376	VALIC	V0119750	08/30/19		2,011.17		2,011.17
								2,011.17		2,011.17
0084167	08/30/19	Outst	0179876	Voya Retirement Insuranc	V0119751	08/30/19		702.65		702.65
								702.65		702.65
0084168	08/30/19	Outst	0001372	Morton College Teachers	V0119741	08/30/19		2,794.31		2,794.31
								2,794.31		2,794.31
0084169	08/30/19	Outst	0001372	Morton College Teachers	V0119742	08/30/19		1,639.60		1,639.60
								1,639.60		1,639.60
0084170	08/30/19	Outst	0190089	3OE Solutions	V0119648	08/29/19	B0002976	3,500.00		3,500.00
								3,500.00		3,500.00
0084171	08/30/19	Outst	0013221	4IMPRINT	V0119716	08/29/19	P0007702	660.63		660.63
								660.63		660.63
0084172	08/30/19	Outst	0188188	Amazon Capital Services	V0119574	08/27/19	P0007714	249.98		249.98
					V0119576	08/27/19	B0003022	176.59		176.59
					V0119577	08/27/19	B0003007	33.96		33.96
					V0119667	08/29/19	B0003022	175.94		175.94

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								636.47		636.47
0084173	08/30/19	Outst	0186287	Amity Hospital Service I	V0119703	08/29/19	P0007767	138.52		138.52
								138.52		138.52
0084174	08/30/19	Outst	0000977	Apple, Inc.	V0119566	08/27/19	B0003013	81.00		81.00
					V0119614	08/27/19	B0003013	5,697.00		5,697.00
								5,778.00		5,778.00
0084175	08/30/19	Outst	0001490	Arc One Electric	V0119639	08/29/19	B0003047	826.00		826.00
					V0119640	08/29/19	B0003046	408.14		408.14
								1,234.14		1,234.14
0084176	08/30/19	Outst	0196171	Association of Governing	V0119680	08/29/19	P0007698	3,000.00		3,000.00
								3,000.00		3,000.00
0084177	08/30/19	Outst	0198820	Asure Software	V0119559	08/26/19	B0003066	94.50		94.50
								94.50		94.50
0084178	08/30/19	Outst	0001953	AT&T Mobility	V0119582	08/27/19	B0003060	142.46		142.46
								142.46		142.46
0084179	08/30/19	Outst	0010228	Aurora University	V0119686	08/29/19	P0007591	300.00		300.00
								300.00		300.00
0084180	08/30/19	Outst	0200689	Beaver Creek Ent, Inc.	V0119687	08/29/19	P0007760	1,612.94		1,612.94
								1,612.94		1,612.94
0084181	08/30/19	Outst	0002652	Berwyn Park District	V0119688	08/29/19	P0007738	500.00		500.00
								500.00		500.00
0084182	08/30/19	Outst	0001399	Bio-Rad Laboratories	V0119704	08/29/19	P0007723	309.40		309.40
					V0119705	08/29/19		175.75		-175.75
								133.65		133.65
0084183	08/30/19	Outst	0200461	Tiffany A. Bohm	V0119631	08/28/19	B0003081	4,560.00		4,560.00
								4,560.00		4,560.00
0084184	08/30/19	Outst	0200687	Breath Diversity	V0119713	08/29/19	P0007748	5,350.00		5,350.00

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								5,350.00		5,350.00
0084185	08/30/19	Outst	0000998	Carolina Biological Supp	V0119694	08/29/19	P0007612	70.35		70.35
					V0119701	08/29/19	P0007686	212.46		212.46
								282.81		282.81
0084186	08/30/19	Outst	0001593	CDW-Government, Inc	V0119629	08/28/19	B0003015	560.21		560.21
					V0119630	08/28/19	B0003015	341.82		341.82
					V0119635	08/28/19	B0003074	1,750.82		1,750.82
					V0119728	08/29/19	P0007718	154.91		154.91
					V0119731	08/29/19	B0003082	1,702.21		1,702.21
								4,509.97		4,509.97
0084187	08/30/19	Outst	0001107	Centerpoint Energy Srvcs	V0119597	08/27/19	B0002966	2,740.18		2,740.18
								2,740.18		2,740.18
0084188	08/30/19	Outst	0001195	Cintas Corporation	V0119561	08/26/19	B0003065	290.08		290.08
								290.08		290.08
0084189	08/30/19	Outst	0001195	Cintas Corporation	V0119560	08/26/19	B0003065	188.20		188.20
								188.20		188.20
0084190	08/30/19	Outst	0001195	Cintas Corporation	V0119580	08/27/19	B0002929	200.16		200.16
					V0119685	08/29/19	B0002929	200.16		200.16
								400.32		400.32
0084191	08/30/19	Recon	0001485	Citibank, N.A.	V0119567	08/27/19	P0007621	982.86		982.86
					V0119568	08/27/19	P0007729	303.82		303.82
								1,286.68		1,286.68
0084192	08/30/19	Outst	0169016	Clear Channel Outdoor	V0119709	08/29/19	P0007756	6,450.00		6,450.00
					V0119710	08/29/19	P0007756	3,229.11		3,229.11
								9,679.11		9,679.11
0084193	08/30/19	Outst	0001752	Comcast	V0119550	08/26/19	B0003009	411.85		411.85
					V0119645	08/29/19	B0003009	6.32		6.32
					V0119664	08/29/19	B0002953	39.93		39.93
								458.10		458.10
0084194	08/30/19	Outst	0200638	DeafJobWizard.Com	V0119696	08/29/19	P0007717	30.00		30.00
								30.00		30.00

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0084195	08/30/19	Outst	0001469	Diamond Graphics	V0119657	08/29/19	B0003018	2,550.00		2,550.00
					V0119658	08/29/19	B0003018	2,212.00		2,212.00
					V0119659	08/29/19	B0003018	1,200.00		1,200.00
					V0119660	08/29/19	B0003018	1,275.00		1,275.00
					V0119661	08/29/19	B0003018	8,357.00		8,357.00
					V0119662	08/29/19	B0003018	1,652.00		1,652.00
					V0119663	08/29/19	B0003018	575.00		575.00
					V0119720	08/29/19	P0007789	915.00		915.00
					V0119721	08/29/19	P0007790	840.00		840.00
					V0119722	08/29/19	P0007791	735.00		735.00
								20,311.00		20,311.00
0084196	08/30/19	Outst	0000989	Dick Blick	V0119641	08/29/19	B0003026	216.96		216.96
					V0119642	08/29/19	B0003020	497.58		497.58
					V0119649	08/29/19	B0003026	187.70		187.70
					V0119650	08/29/19	B0003026	5,427.88		5,427.88
								6,330.12		6,330.12
0084197	08/30/19	Outst	0002857	Dick Pond Athletics Inc	V0119690	08/29/19	P0007744	3,500.72		3,500.72
								3,500.72		3,500.72
0084198	08/30/19	Outst	0170794	The Dot Net Factory	V0119675	08/29/19	P0007715	16,482.00		16,482.00
								16,482.00		16,482.00
0084199	08/30/19	Outst	0164349	Education Advisory Board	V0119684	08/29/19	P0007656	24,553.00		24,553.00
								24,553.00		24,553.00
0084200	08/30/19	Outst	0001029	Fed Ex	V0119565	08/27/19	B0002961	14.36		14.36
								14.36		14.36
0084201	08/30/19	Outst	0196370	FHEG Morton College Book	V0119369	08/14/19	B0002948	144.44		144.44
					V0119371	08/14/19	P0007503	158.40		158.40
					V0119372	08/14/19	P0007486	37.61		37.61
					V0119373	08/14/19	B0002980	306.26		306.26
					V0119374	08/14/19	B0002985	1,199.23		1,199.23
					V0119375	08/14/19	B0002988	72.42		72.42
					V0119376	08/14/19	B0002989	90.59		90.59
					V0119378	08/14/19	B0002993	369.60		369.60
					V0119379	08/14/19	B0003005	6,500.00		6,500.00
					V0119380	08/14/19		568.59		568.59
					V0119458	08/15/19	B0002991	573.60		573.60
					V0119702	08/29/19	B0003079	1,297.62		1,297.62
					V0119754	08/30/19	B0003083	512.73		512.73

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								11,831.09		11,831.09
0084202	08/30/19	Outst	0001034	Flinn Scientific Inc	V0119691	08/29/19	P0007709	121.50		121.50
					V0119700	08/29/19	P0007669	57.92		57.92
								179.42		179.42
0084203	08/30/19	Outst	0001037	Fox Valley Fire & Safety	V0119609	08/27/19	B0003058	2,750.00		2,750.00
								2,750.00		2,750.00
0084204	08/30/19	Outst	0192360	Fusion Cloud Services, L	V0119547	08/26/19	B0003039	2,245.50		2,245.50
								2,245.50		2,245.50
0084205	08/30/19	Outst	0001430	The Higher Learning Comm	V0119681	08/29/19	P0007699	5,901.80		5,901.80
								5,901.80		5,901.80
0084206	08/30/19	Outst	0190886	IASA	V0119683	08/29/19	P0007701	2,316.36		2,316.36
								2,316.36		2,316.36
0084207	08/30/19	Outst	0001061	ICCTA	V0119682	08/29/19	P0007700	5,570.00		5,570.00
								5,570.00		5,570.00
0084208	08/30/19	Outst	0001068	ILCO, Inc.	V0119581	08/27/19	B0002925	192.00		192.00
								192.00		192.00
0084209	08/30/19	Outst	0002727	Illinois Skyway Collegia	V0119707	08/29/19	P0007770	2,050.00		2,050.00
								2,050.00		2,050.00
0084210	08/30/19	Outst	0193931	Johnson Controls Inc	V0119617	08/27/19	B0003049	40,067.00		40,067.00
								40,067.00		40,067.00
0084211	08/30/19	Outst	0001775	Jostens	V0119606	08/27/19	B0002937	20.42		20.42
					V0119608	08/27/19	B0002937	10.21		10.21
					V0119651	08/29/19	B0003067	1,079.52		1,079.52
					V0119652	08/29/19	B0003067	924.00		924.00
					V0119653	08/29/19	B0003067	189.00		189.00
					V0119654	08/29/19	B0003028	189.00		189.00
								2,412.15		2,412.15
0084212	08/30/19	Outst	0001890	Konica Minolta Bus Solut	V0119551	08/26/19	B0002949	9.76		9.76
					V0119571	08/27/19	B0002949	2.65		2.65

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					V0119615	08/27/19	B0002949	15.22		15.22
					V0119665	08/29/19	B0002949	187.94		187.94
								215.57		215.57
0084213	08/30/19	Outst	0002233	Konica Minolta Premier F	V0119613	08/27/19	B0002954	3,041.85		3,041.85
								3,041.85		3,041.85
0084214	08/30/19	Outst	0002233	Konica Minolta Premier F	V0119563	08/27/19	B0002954	179.40		179.40
								179.40		179.40
0084215	08/30/19	Outst	0001559	Krueger International In	V0119677	08/29/19	P0007545	3,786.88		3,786.88
					V0119678	08/29/19	P0007545	232.76		232.76
								4,019.64		4,019.64
0084216	08/30/19	Outst	0188162	Lake County Press	V0119714	08/29/19	P0007746	3,913.00		3,913.00
					V0119715	08/29/19	P0007747	2,883.00		2,883.00
								6,796.00		6,796.00
0084217	08/30/19	Outst	0001259	The League for Innovatio	V0119679	08/29/19	P0007697	3,105.00		3,105.00
								3,105.00		3,105.00
0084218	08/30/19	Outst	0001299	McMaster-Carr	V0119636	08/28/19	B0003073	49.36		49.36
					V0119637	08/29/19	B0003073	110.93		110.93
								160.29		160.29
0084219	08/30/19	Outst	0001763	Mecor, Inc.	V0119573	08/27/19	B0002936	467.50		467.50
								467.50		467.50
0084220	08/30/19	Outst	0001289	Menards	V0119598	08/27/19	B0002930	128.34		128.34
								128.34		128.34
0084221	08/30/19	Outst	0194501	Michael Kautz Carpets &	V0119717	08/29/19	P0007768	805.00		805.00
								805.00		805.00
0084222	08/30/19	Outst	0001093	MIDCO Inc	V0119569	08/27/19	B0002965	45.00		45.00
					V0119583	08/27/19	B0002965	695.00		695.00
					V0119589	08/27/19	B0002965	280.00		280.00
					V0119590	08/27/19	B0002965	95.00		95.00
					V0119638	08/29/19	B0003072	1,040.00		1,040.00
					V0119755	08/30/19	B0003072	360.00		360.00

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					V0119758	08/30/19	B0002965	80.00		80.00
								2,595.00		2,595.00
0084223	08/30/19	Outst	0153782	Mobile Air Conditioning	V0119730	08/29/19	P0007762	140.00		140.00
								140.00		140.00
0084224	08/30/19	Outst	0182229	Ms Ayat M. Musa	V0119671	08/29/19	B0002978	409.82		409.82
								409.82		409.82
0084225	08/30/19	Outst	0156243	Nasco	V0119699	08/29/19	P0007635	612.00		612.00
								612.00		612.00
0084226	08/30/19	Outst	0199309	Jason Nichols	V0119718	08/29/19	P0007780	2,000.00		2,000.00
								2,000.00		2,000.00
0084227	08/30/19	Outst	0002783	Oakton Community College	V0119719	08/29/19	P0007788	1,900.00		1,900.00
								1,900.00		1,900.00
0084228	08/30/19	Outst	0199908	Occupational Health Cent	V0119646	08/29/19	B0002982	770.00		770.00
					V0119670	08/29/19	B0002982	924.00		924.00
					V0119756	08/30/19	B0002982	154.00		154.00
								1,848.00		1,848.00
0084229	08/30/19	Outst	0187812	Odyssey Chicago River	V0119698	08/29/19	P0007494	1,680.87		1,680.87
								1,680.87		1,680.87
0084230	08/30/19	Outst	0001122	Office Depot	V0119666	08/29/19	B0003032	69.62		69.62
								69.62		69.62
0084231	08/30/19	Outst	0002406	Paisans Pizza	V0119594	08/27/19	B0003061	225.00		225.00
					V0119596	08/27/19	B0003061	93.50		93.50
					V0119689	08/29/19	P0007731	81.80		81.80
					V0119692	08/29/19	P0007727	2,691.00		2,691.00
					V0119693	08/29/19	P0007727	2,817.94		2,817.94
					V0119695	08/29/19	P0007720	185.89		185.89
					V0119697	08/29/19	P0007721	83.00		83.00
					V0119708	08/29/19	P0007757	32.00		32.00
					V0119711	08/29/19	P0007755	90.00		90.00
					V0119712	08/29/19	P0007754	90.00		90.00
					V0119723	08/29/19	P0007774	178.75		178.75
					V0119724	08/29/19	P0007774	173.00		173.00

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ACCOUNTS PAYABLE CHECK REGISTER
Period 08/01/2019 - 08/31/2019

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Bank Code: 01 General Checking
GL Account No: 01-0000-00000-110000000

Check Number	Check Date	Check Status	Vendor ID	Payee Name	Voucher ID	Voucher Date	PO/BPO Number	Voucher Amount	Cash Disc Amount	Check Amount
					V0119725	08/29/19	P0007775	200.00		200.00
					V0119726	08/29/19	P0007776	137.98		137.98
					V0119727	08/29/19	P0007777	77.47		77.47
								7,157.33		7,157.33
0084232	08/30/19	Outst	0197256	Precision Electric	V0119548	08/26/19	B0003069	750.00		750.00
					V0119616	08/27/19	B0003054	500.00		500.00
								1,250.00		1,250.00
0084233	08/30/19	Outst	0170874	S/P2	V0119549	08/26/19	P0007752	299.00		299.00
								299.00		299.00
0084234	08/30/19	Outst	0001142	Santo Sport Store	V0119554	08/26/19	B0003016	2,046.50		2,046.50
					V0119555	08/26/19	B0003016	143.00		143.00
					V0119556	08/26/19	B0003016	2,046.50		2,046.50
					V0119558	08/26/19	B0003016	2,046.50		2,046.50
					V0119572	08/27/19	P0007601	1,207.50		1,207.50
					V0119575	08/27/19	P0007651	1,246.00		1,246.00
					V0119672	08/29/19	B0003016	977.50		977.50
					V0119673	08/29/19	B0003016	1,459.50		1,459.50
								11,173.00		11,173.00
0084235	08/30/19	Outst	0158956	Sound Incorporated	V0119632	08/28/19	B0003076	3,225.00		3,225.00
					V0119633	08/28/19	B0003076	33,473.00		33,473.00
								36,698.00		36,698.00
0084236	08/30/19	Outst	0157227	Staples Advantage	V0119553	08/26/19	B0003062	45.81		45.81
					V0119579	08/27/19	B0003062	212.05		212.05
					V0119618	08/27/19	B0003048	57.37		57.37
					V0119643	08/29/19	B0003048	103.19		103.19
								418.42		418.42
0084237	08/30/19	Outst	0002889	Suburban Door Check & Lo	V0119584	08/27/19	B0003008	20.30		20.30
					V0119585	08/27/19	B0003008	163.00		163.00
								183.30		183.30
0084238	08/30/19	Outst	0001174	Veritiv Operating Compan	V0119552	08/26/19	B0002950	1,320.00		1,320.00
								1,320.00		1,320.00
0084239	08/30/19	Outst	0001186	Waubonsee Community Coll	V0119706	08/29/19	P0007771	220.00		220.00
								220.00		220.00

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ACCOUNTS PAYABLE CHECK REGISTER
Period 08/01/2019 - 08/31/2019

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Bank Code: 01 General Checking
GL Account No: 01-0000-00000-110000000

Check Number	Check Date	Check Status	Vendor ID	Payee Name	Voucher ID	Voucher Date	PO/BPO Number	Voucher Amount	Cash Disc Amount	Check Amount
0084240	08/30/19	Outst	0166312	Wells Fargo Equiptment	F V0119564	08/27/19	B0003070	1,248.00		1,248.00
								1,248.00		1,248.00
0084241	08/30/19	Outst	0001406	Wex Bank	V0119668	08/29/19	B0003042	94.49		94.49
								94.49		94.49
0084242	08/30/19	Outst	0195966	WMAQ CFS Lockbox	V0119676	08/29/19	P0007713	1,173.00		1,173.00
								1,173.00		1,173.00
0084243	08/30/19	Outst	0195965	WSNS CFS Lockbox	V0119674	08/29/19	P0007719	3,333.26		3,333.26
								3,333.26		3,333.26
E0004307	08/07/19	Outst	0000843	Ms. Jody C. Davidson	V0119100	08/06/19		215.24		215.24
								215.24		215.24
E0004308	08/07/19	Outst	0107686	Mrs. Blanca E. Jara	V0119075	08/01/19		525.00		525.00
								525.00		525.00
E0004309	08/07/19	Outst	0017224	Ms Gabriela Mata	V0119080	08/01/19		30.62		30.62
					V0119081	08/05/19		270.00		270.00
					V0119087	08/05/19		17.94		17.94
								318.56		318.56
E0004310	08/07/19	Outst	0200456	Alyssa Serewicz	V0119102	08/06/19		1,487.50		1,487.50
								1,487.50		1,487.50
E0004311	08/07/19	Outst	0000808	Ms. Marisol Velazquez	V0119090	08/05/19		378.00		378.00
								378.00		378.00
E0004312	08/14/19	Outst	0122174	Derek W. Dominick	V0119351	08/14/19	B0003012	1,680.00		1,680.00
								1,680.00		1,680.00
E0004313	08/14/19	Outst	0189276	Alicia M. Lugo	V0119243	08/12/19	B0002979	398.57		398.57
								398.57		398.57
E0004314	08/15/19	Outst	0079155	Dr. Stanley S. Fields	V0119148	08/08/19		305.10		305.10
								305.10		305.10

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ACCOUNTS PAYABLE CHECK REGISTER
Period 08/01/2019 - 08/31/2019

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Bank Code: 01 General Checking
GL Account No: 01-0000-00000-110000000

Check Number	Check Date	Check Status	Vendor ID	Payee Name	Voucher ID	Voucher Date	PO/BPO Number	Voucher Amount	Cash Disc Amount	Check Amount
E0004315	08/15/19	Outst	0017224	Ms Gabriela Mata	V0119391	08/14/19		23.12		23.12
								23.12		23.12
E0004316	08/15/19	Outst	0199500	Ms. Kristen Shimko	V0118950	07/29/19		65.00		65.00
								65.00		65.00
E0004317	08/16/19	Outst	0184301	Edwin Leon	V0119459	08/15/19		401.10		401.10
								401.10		401.10
E0004318	08/22/19	Outst	0190970	Stanley N. Boateng	V0119491	08/20/19		49.95		49.95
								49.95		49.95
E0004319	08/22/19	Outst	0165694	Dr. Sara E. Helmus	V0119462	08/16/19		300.00		300.00
								300.00		300.00
E0004320	08/22/19	Outst	0107686	Mrs. Blanca E. Jara	V0119483	08/19/19		87.47		87.47
								87.47		87.47
E0004321	08/22/19	Outst	0200664	Paul A. Netzel	V0119469	08/16/19		198.00		198.00
								198.00		198.00
E0004322	08/22/19	Outst	0000928	Mr. James P. O'Connell,	V0118118	07/10/19		36.20		36.20
								36.20		36.20
E0004323	08/22/19	Outst	0002709	Mr. Derek C. Shouba	V0119472	08/19/19		460.33		460.33
								460.33		460.33
E0004324	08/22/19	Outst	0000808	Ms. Marisol Velazquez	V0119168	08/12/19		927.21		927.21
								927.21		927.21
E0004325	08/29/19	Outst	0122174	Derek W. Dominick	V0119634	08/28/19	B0003075	1,940.00		1,940.00
								1,940.00		1,940.00
E0004326	08/29/19	Outst	0189276	Alicia M. Lugo	V0119669	08/29/19	B0002979	398.57		398.57
								398.57		398.57
E0004327	08/29/19	Outst	0170558	Mr. Benjamin M. Drury	V0119619	08/27/19		44.01		44.01
								44.01		44.01

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ACCOUNTS PAYABLE CHECK REGISTER
Period 08/01/2019 - 08/31/2019

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Bank Code: 01 General Checking
GL Account No: 01-0000-00000-110000000

Check Number	Check Date	Check Status	Vendor ID	Payee Name	Voucher ID	Voucher Date	PO/BPO Number	Voucher Amount	Cash Disc Amount	Check Amount
E0004328	08/29/19	Outst	0171530	Francisco D. Hernandez	V0119546	08/26/19		17.48		17.48
								17.48		17.48
E0004329	08/29/19	Outst	0000841	Mrs. Michelle C. Herrera	V0119510	08/22/19		142.04		142.04
								142.04		142.04
E0004330	08/29/19	Outst	0107686	Mrs. Blanca E. Jara	V0119387	08/14/19		28.75		28.75
								28.75		28.75
E0004331	08/29/19	Outst	0158266	Mr. Christopher J. Wido	V0119487	08/20/19		1,018.60		1,018.60
					V0119542	08/26/19		53.95		53.95
								1,072.55		1,072.55
								1,490,087.73		1,490,087.73

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CHECK REGISTER SUMMARY REPORT
Period 08/01/2019 - 08/31/2019

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Bank Code	Account Number	Description	Debit	Credit
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01 General Checking	01-0000-00000-230000000	General : Accounts Payable	1,490,087.73	0.00
	01-0000-00000-110000000	General : Cash	0.00	1,490,087.73
			-----	-----
			1,490,087.73	1,490,087.73

Morton College - Payroll Register - Period Ending August 15, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/15/2019	0002980	Abate, Nannette	\$786.43
8/15/2019	0000770	Abrahamson, Maura	\$6,773.88
8/15/2019	0000835	Alcala, Sandra	\$2,289.42
8/15/2019	0003324	Alonso, Erika	\$1,591.67
8/15/2019	0000809	Alonso, Hernan	\$1,476.34
8/15/2019	0111441	Alzate, Jazmyne	\$1,913.09
8/15/2019	0181767	Anderson, Maria	\$3,601.46
8/15/2019	0000749	Angelilli, Jennifer	\$2,172.54
8/15/2019	0019085	Arzola, Nereida	\$1,800.50
8/15/2019	0000799	Avalos-Thompson, Marlena	\$3,611.75
8/15/2019	0197414	Balek, Ludwig	\$2,301.75
8/15/2019	0000740	Banda, Magda	\$3,685.92
8/15/2019	0000781	Barajas, Sandra	\$1,849.33
8/15/2019	0003075	Behling, William	\$117.52
8/15/2019	0178376	Belcaster, Joseph	\$3,125.00
8/15/2019	0000750	Belcaster, Nicholas	\$1,823.29
8/15/2019	0194428	Bertuca, Anthony	\$576.00
8/15/2019	0189781	Bloom, William	\$600.00
8/15/2019	0000845	Bluemer, Judy	\$7,403.42
8/15/2019	0000918	Bonin, Eileen	\$2,096.33
8/15/2019	0076654	Bradley, Adam	\$1,696.88
8/15/2019	0197675	Brown, Michael	\$3,237.50
8/15/2019	0184720	Buongiorno, Joseph	\$225.00
8/15/2019	0182499	Buongiorno, Mary	\$2,510.63
8/15/2019	0194040	Burandt, Edmund	\$1,420.21
8/15/2019	0191822	Buzruk, Anupama	\$512.78
8/15/2019	0194871	Callon, Michael	\$2,535.88
8/15/2019	0156441	Campbell, Dana	\$1,416.41
8/15/2019	0156655	Cappetta, Leilani	\$2,004.96
8/15/2019	0000924	Casey, Craig	\$8,673.38
8/15/2019	0000829	Casey, Robert	\$5,788.00
8/15/2019	0192108	Cashman, Laurie	\$4,375.00
8/15/2019	0002990	Castillo, Carolina	\$1,800.50
8/15/2019	0192109	Ceaser, Sanyea	\$2,588.25
8/15/2019	0057275	Cebelinski, Joseph	\$1,791.79
8/15/2019	0159466	Cervantes, Isabel	\$1,583.96
8/15/2019	0000884	Cienfuegos, Lillian	\$1,857.83

Morton College - Payroll Register - Period Ending August 15, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/15/2019	0181564	Cisco Jr, Taylor	\$1,483.80
8/15/2019	0094966	Clemente, Antonio	\$2,233.71
8/15/2019	0162406	Cline, Irina	\$4,506.43
8/15/2019	0007800	Corral, Iris	\$670.93
8/15/2019	0000794	Crockett, Janet	\$5,065.96
8/15/2019	0196595	Cuesta, Gonzalo	\$1,178.74
8/15/2019	0000843	Davidson, Jody	\$2,906.12
8/15/2019	0200047	Davis, Carissa	\$3,500.00
8/15/2019	0000790	De La Torre, Refugio	\$2,356.68
8/15/2019	0190883	Delgado, Sally	\$6,713.30
8/15/2019	0000763	Diaz, Maria	\$1,702.00
8/15/2019	0000917	Dominguez, Carlos	\$6,067.49
8/15/2019	0170558	Drury, Benjamin	\$3,792.92
8/15/2019	0000735	Duhon, Steven	\$1,875.00
8/15/2019	0003181	Dutt, Eric	\$1,028.33
8/15/2019	0003179	Eshafi, Nouri	\$722.76
8/15/2019	0000828	Fabiyi, Edith	\$3,028.00
8/15/2019	0003208	Falbo, Lydia	\$5,314.52
8/15/2019	0003210	Farina, Peter	\$1,469.04
8/15/2019	0000814	Favela, Martha	\$1,833.25
8/15/2019	0000762	Fejt, George	\$3,562.01
8/15/2019	0000777	Felice, Susan	\$3,238.04
8/15/2019	0079155	Fields, Stanley	\$11,678.55
8/15/2019	0193664	Florio, Joseph	\$4,008.33
8/15/2019	0092824	Folkers, Jeff	\$1,678.29
8/15/2019	0162452	Foltz, Chris	\$1,006.40
8/15/2019	0000938	Gan, Xiaoling	\$3,316.08
8/15/2019	0000838	Garcia-Searle, Brenda	\$2,533.92
8/15/2019	0000879	Garza, Sylvia	\$2,091.42
8/15/2019	0170257	Gasca, Guillermo	\$2,308.79
8/15/2019	0000935	Gatyas, Kenton	\$7,013.42
8/15/2019	0000724	Gilligan, Brian	\$3,128.54
8/15/2019	0000896	Ginley, Steven	\$5,145.57
8/15/2019	0192827	Gourlay, Jonathan	\$2,962.63
8/15/2019	0197670	Graham, Leslie	\$2,083.33
8/15/2019	0189759	Green, Amy	\$2,611.96
8/15/2019	0000892	Grice, James	\$6,631.88

Morton College - Payroll Register - Period Ending August 15, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/15/2019	0000788	Gutierrez, Rosa	\$2,355.39
8/15/2019	0003110	Halm, James	\$117.48
8/15/2019	0000805	Halmon, Jamie	\$3,001.88
8/15/2019	0165694	Helmus, Sara	\$4,404.71
8/15/2019	0193606	Hernandez, Francisco	\$1,914.42
8/15/2019	0000841	Herrera, Michelle	\$2,314.42
8/15/2019	0159384	Herrmann, Julianne	\$2,645.83
8/15/2019	0000922	Huff, Cheryl	\$1,402.43
8/15/2019	0002912	Imburgia, Joseph	\$573.09
8/15/2019	0061134	Iniquez, Jennifer	\$2,662.33
8/15/2019	0174916	Iniquez, Michael	\$1,320.94
8/15/2019	0000876	Jaimes, Nydia	\$2,242.75
8/15/2019	0002876	Jaquez, Evelyn	\$2,046.46
8/15/2019	0107686	Jara, Blanca	\$3,591.67
8/15/2019	0156123	Jeffries, Nancy	\$1,583.96
8/15/2019	0003136	Jenkins, Anthony	\$1,358.19
8/15/2019	0000785	Johnson, Caroline	\$2,314.42
8/15/2019	0060105	Jonas, David	\$2,807.54
8/15/2019	0003017	Jundt, Gene	\$1,473.44
8/15/2019	0003021	Kamien, Linda	\$816.13
8/15/2019	0000870	Kasprowicz, Michael	\$4,498.13
8/15/2019	0183161	Kelikian, Amara	\$1,504.21
8/15/2019	0003157	Kelikian, Toula	\$4,612.00
8/15/2019	0106675	Khalifeh, Khalaf	\$1,068.34
8/15/2019	0165341	Klementzos, Jennifer	\$1,826.83
8/15/2019	0197672	Knappe, Michele	\$3,571.92
8/15/2019	0000004	Kott, Micheal	\$4,074.75
8/15/2019	0000021	Koutny, Linda	\$2,465.92
8/15/2019	0002957	Kupec, Debra	\$2,709.08
8/15/2019	0107914	Labno, David	\$1,860.08
8/15/2019	0003176	Leven, Robert	\$617.36
8/15/2019	0184718	Lewis, Ann	\$600.00
8/15/2019	0000811	Lind, Carmen	\$4,407.83
8/15/2019	0000833	Litwicki, Mark	\$5,642.00
8/15/2019	0167416	Lozano, Cynthia	\$1,625.00
8/15/2019	0003033	Lozano, Gloria	\$1,826.83
8/15/2019	0003026	Lubeck, Sarah	\$93.00

Morton College - Payroll Register - Period Ending August 15, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/15/2019	0194045	Lullo, Ronald	\$4,175.00
8/15/2019	0172876	Lundquist, Heidi	\$2,184.29
8/15/2019	0003100	Lyons, Kenneth	\$587.62
8/15/2019	0196609	Macario, Ana	\$1,427.89
8/15/2019	0173996	Mallett, Klaudia	\$890.28
8/15/2019	0194869	Manning, Bryant	\$2,253.08
8/15/2019	0090401	Mantzakides, Thomas	\$2,308.79
8/15/2019	0192111	Markel, Carolyn	\$2,715.21
8/15/2019	0000822	Martinez, Blanca	\$1,901.71
8/15/2019	0000955	Martinez, Raul	\$2,493.25
8/15/2019	0192110	Martin, Joanna	\$2,383.33
8/15/2019	0000869	Marzullo, Frank	\$7,946.25
8/15/2019	0017224	Mata, Gabriela	\$2,375.00
8/15/2019	0003232	Mathelier, Lisa	\$1,931.26
8/15/2019	0000909	McGhee, Edward	\$2,020.31
8/15/2019	0002697	McLaughlin, Keith	\$8,337.21
8/15/2019	0003032	Miral, Luis	\$372.00
8/15/2019	0000769	Mohr, Michele	\$4,115.46
8/15/2019	0156768	Monrroy, Jacqueline	\$1,583.96
8/15/2019	0002467	Montgomery, Jered	\$559.11
8/15/2019	0002708	Montoro, Roger	\$2,736.06
8/15/2019	0054966	Montoro, Roger	\$1,448.25
8/15/2019	0000839	Moore, Linda	\$3,457.75
8/15/2019	0197664	Mosqueda, Claudia	\$2,834.62
8/15/2019	0187216	Moss, Neil	\$1,800.46
8/15/2019	0192112	Mulvey, Irene	\$3,485.04
8/15/2019	0170685	Munoz, Erica	\$1,398.21
8/15/2019	0000815	Nedza, Michael	\$4,010.29
8/15/2019	0111554	Nieves, Samantha	\$1,591.67
8/15/2019	0049422	Ocampo, Jose	\$1,350.22
8/15/2019	0000928	O'Connell, James	\$2,615.30
8/15/2019	0189933	Olvera, Roberto	\$1,312.93
8/15/2019	0195021	Ostojic, Gordana	\$2,716.50
8/15/2019	0000747	Paez, Elizabeth	\$3,312.59
8/15/2019	0000951	Paneral, Beth	\$1,698.26
8/15/2019	0197448	Parrish, Vanessa	\$3,170.83
8/15/2019	0002913	Pearson, Dennis	\$5,801.34

Morton College - Payroll Register - Period Ending August 15, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/15/2019	0000820	Pencheva, Tsonka	\$4,156.17
8/15/2019	0007939	Perez, Armando	\$2,075.55
8/15/2019	0000863	Perez, Guadalupe	\$1,901.67
8/15/2019	0003036	Perez, Margarita	\$186.00
8/15/2019	0000776	Perez, Mireya	\$5,608.29
8/15/2019	0083410	Perez, Sonia	\$2,308.79
8/15/2019	0003160	Perusich, James	\$998.95
8/15/2019	0003038	Pettus, Exodus	\$879.43
8/15/2019	0177526	Pierce, Tommy	\$7,206.06
8/15/2019	0194866	Ploszaj, Randi	\$2,001.75
8/15/2019	0193219	Polak, Brian	\$2,550.00
8/15/2019	0000752	Porod, Eric	\$3,257.08
8/15/2019	0160605	Primm, Rebecca	\$2,535.92
8/15/2019	0195558	Pulaski, Andrew	\$4,061.63
8/15/2019	0000848	Pullia, Nicole	\$1,681.21
8/15/2019	0041753	Quiroga-Nevarez, Daiana	\$2,257.96
8/15/2019	0000743	Raigoza, Suzanna	\$3,054.17
8/15/2019	0188076	Ramirez, Aurelia	\$1,241.00
8/15/2019	0000889	Ramirez, Jose	\$1,904.91
8/15/2019	0000953	Raygoza, Liliana	\$2,050.00
8/15/2019	0156449	Raymond, Mary	\$4,584.50
8/15/2019	0000726	Reft, Jennifer	\$3,996.96
8/15/2019	0168949	Rein, Jack	\$779.46
8/15/2019	0003168	Reynard, Michael	\$836.53
8/15/2019	0189140	Ridyard, Melissa	\$3,070.41
8/15/2019	0000872	Rivas, Angel	\$1,722.01
8/15/2019	0000795	Rivera, Doris	\$2,718.46
8/15/2019	0000925	Rivera, Juan	\$2,232.79
8/15/2019	0000748	Rodriguez, Diana	\$2,314.42
8/15/2019	0156404	Rodriguez Jr, Jesus	\$2,315.63
8/15/2019	0056628	Roman, Daniel	\$1,446.00
8/15/2019	0161489	Romero, Julian	\$1,350.22
8/15/2019	0192553	Rose, Charles	\$2,003.79
8/15/2019	0195019	Roselund, David	\$3,361.12
8/15/2019	0000797	Ruiz, Ruben	\$5,575.40
8/15/2019	0197705	Russo Neri, Trisha	\$1,886.79
8/15/2019	0000754	Sajatovic, Mark	\$2,059.46

Morton College - Payroll Register - Period Ending August 15, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/15/2019	0168430	Saldana-Huerta, Carolina	\$1,676.56
8/15/2019	0197693	Sanchez, Alejandro	\$2,710.96
8/15/2019	0000907	Sanchez, Luis	\$5,652.09
8/15/2019	0172945	Santoyo, Perla	\$606.00
8/15/2019	0003149	Sassetti, James	\$117.52
8/15/2019	0000921	Scatchell, Candyce	\$2,327.83
8/15/2019	0000898	Schmitt, Robert	\$4,228.54
8/15/2019	0000860	Schoepf, Cheryl	\$2,310.75
8/15/2019	0195022	Schreier, Jennifer	\$2,611.92
8/15/2019	0160546	Schrey, Courtney	\$1,230.04
8/15/2019	0002668	Sedaie, Behrooz	\$750.00
8/15/2019	0000731	Seo, Kymberly	\$7,381.96
8/15/2019	0199500	Shimko, Kristen	\$2,303.21
8/15/2019	0002709	Shouba, Derek	\$5,429.47
8/15/2019	0197678	Skurski, Katherine	\$2,611.92
8/15/2019	0003089	Sleeth, Bradley	\$4,332.12
8/15/2019	0003165	Smith-Irowa, Pamela	\$1,975.55
8/15/2019	0181260	Smith, Jeanine	\$641.00
8/15/2019	0000789	Smith, Maria	\$2,308.79
8/15/2019	0000939	Sonnier, Celeste	\$3,510.21
8/15/2019	0000842	Soto, Marlene	\$2,207.60
8/15/2019	0125437	Soto, Yasna	\$1,425.17
8/15/2019	0000943	Spaniol, Scott	\$4,287.75
8/15/2019	0199924	Stanley, Sabrina	\$688.00
8/15/2019	0160304	Stanukinas, Melissa	\$2,123.75
8/15/2019	0000759	Steinhaus, Julie	\$1,805.92
8/15/2019	0199375	Strauts, Erin	\$2,604.17
8/15/2019	0000761	Styer, Audrey	\$5,906.67
8/15/2019	0189488	Swint, Ashley	\$641.00
8/15/2019	0000897	Sykora, Donald	\$6,241.55
8/15/2019	0156444	Talwar, Sundeep	\$106.83
8/15/2019	0154190	Taylor, Kimberly	\$776.54
8/15/2019	0161138	Tejeda, Erika	\$3,094.29
8/15/2019	0194864	Tomchek, Ryan	\$2,538.67
8/15/2019	0000738	Torres, Gina	\$2,739.04
8/15/2019	0000019	Ulbrich, Scott	\$3,102.00
8/15/2019	0055604	Valdez, Ana	\$2,133.33

Morton College - Payroll Register - Period Ending August 15, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/15/2019	0000886	Vargas, Maria	\$2,338.92
8/15/2019	0166301	Vega-Huezo, Wendy	\$3,336.21
8/15/2019	0000808	Velazquez, Marisol	\$4,776.58
8/15/2019	0196031	Wagner, Richard	\$1,427.89
8/15/2019	0000868	Walley, Cynthia	\$1,217.05
8/15/2019	0003186	Walsh, Irene	\$512.78
8/15/2019	0013245	Warren, John	\$3,896.09
8/15/2019	0191249	Westlove, Michael	\$1,496.52
8/15/2019	0158266	Wido, Christopher	\$2,083.33
8/15/2019	0190102	Windham, Brandie	\$5,589.00
8/15/2019	0000736	Wood, Robert	\$4,693.47
8/15/2019	0000942	Yanez, Rodolfo	\$2,398.63
8/15/2019	0000813	Zukauskas, Karolis	\$5,044.46
Total			\$627,434.97

Morton College - Payroll Register - Period Ending August 31, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/31/2019	0002980	Abate, Nannette	\$1,375.47
8/31/2019	0002911	Abdel-Jaber, Nellie	\$157.50
8/31/2019	0000770	Abrahamson, Maura	\$6,773.88
8/31/2019	0000835	Alcala, Sandra	\$2,289.42
8/31/2019	0003069	Alexandru, Vica	\$758.34
8/31/2019	0003324	Alonso, Erika	\$1,591.67
8/31/2019	0000809	Alonso, Hernan	\$1,476.34
8/31/2019	0111441	Alzate, Jazmyne	\$1,791.79
8/31/2019	0181767	Anderson, Maria	\$3,601.46
8/31/2019	0192221	Andrade, Jorge	\$2,406.31
8/31/2019	0165928	Andujar, Rey	\$379.06
8/31/2019	0000749	Angelilli, Jennifer	\$2,172.54
8/31/2019	0156009	Arias, Olga	\$721.64
8/31/2019	0019085	Arzola, Nereida	\$1,800.50
8/31/2019	0200290	Ashraf, Asiyya	\$2,121.44
8/31/2019	0000799	Avalos-Thompson, Marlena	\$3,956.48
8/31/2019	0000873	Baffa, John	\$5,134.17
8/31/2019	0197414	Balek, Ludwig	\$2,301.75
8/31/2019	0000740	Banda, Magda	\$3,685.92
8/31/2019	0192466	Banks, Theodora	\$798.28
8/31/2019	0000781	Barajas, Sandra	\$1,849.33
8/31/2019	0003074	Barnat, Martin	\$608.95
8/31/2019	0003075	Behling, William	\$1,277.51
8/31/2019	0178376	Belcaster, Joseph	\$3,125.00
8/31/2019	0000750	Belcaster, Nicholas	\$1,910.07
8/31/2019	0003079	Bland, Pamela	\$388.69
8/31/2019	0000845	Bluemer, Judy	\$4,350.75
8/31/2019	0003082	Bondlow, Fred	\$379.17
8/31/2019	0166671	Bonick, Cara	\$2,581.69
8/31/2019	0000918	Bonin, Eileen	\$2,096.33
8/31/2019	0076654	Bradley, Adam	\$1,755.62
8/31/2019	0157079	Brasher, Stephen	\$379.06
8/31/2019	0002984	Bridges, Maureen	\$1,513.29
8/31/2019	0197675	Brown, Michael	\$3,237.50
8/31/2019	0000915	Bulat, Cheryl	\$375.00
8/31/2019	0184720	Buongiorno, Joseph	\$1,065.00
8/31/2019	0182499	Buongiorno, Mary	\$2,510.63

Morton College - Payroll Register - Period Ending August 31, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/31/2019	0194040	Burandt, Edmund	\$1,481.67
8/31/2019	0003095	Burns, David	\$398.38
8/31/2019	0191822	Buzruk, Anupama	\$344.73
8/31/2019	0194871	Callon, Michael	\$2,535.88
8/31/2019	0156441	Campbell, Dana	\$1,443.21
8/31/2019	0003098	Campos, Veronica	\$608.95
8/31/2019	0156655	Cappetta, Leilani	\$2,030.45
8/31/2019	0200240	Cardona, Alicia	\$3,516.18
8/31/2019	0200455	Caruso, Lauren	\$3,805.96
8/31/2019	0000924	Casey, Craig	\$3,973.88
8/31/2019	0000829	Casey, Robert	\$4,101.00
8/31/2019	0192108	Cashman, Laurie	\$4,375.00
8/31/2019	0002990	Castillo, Carolina	\$2,304.64
8/31/2019	0192109	Ceaser, Sanyea	\$2,588.25
8/31/2019	0057275	Cebelinski, Joseph	\$1,791.79
8/31/2019	0159466	Cervantes, Isabel	\$1,583.96
8/31/2019	0085548	Chapp, Geanabelle	\$3,761.18
8/31/2019	0184815	Chiappetta, Joseph	\$845.64
8/31/2019	0002998	Chin, Dixon	\$934.83
8/31/2019	0002995	Choudhury, Parsa	\$157.50
8/31/2019	0000884	Cienfuegos, Lillian	\$1,857.83
8/31/2019	0181564	Cisco Jr, Taylor	\$1,112.15
8/31/2019	0003192	Cisneros, Sharon	\$379.17
8/31/2019	0094966	Clemente, Antonio	\$2,233.71
8/31/2019	0162406	Cline, Irina	\$2,916.67
8/31/2019	0007800	Corral, Iris	\$774.14
8/31/2019	0003191	Corte, Anthony	\$962.14
8/31/2019	0199979	Creighton, Shana	\$1,088.99
8/31/2019	0000794	Crockett, Janet	\$4,333.96
8/31/2019	0196595	Cuesta, Gonzalo	\$2,268.00
8/31/2019	0186164	Czuba, Michael	\$927.08
8/31/2019	0000843	Davidson, Jody	\$2,906.12
8/31/2019	0200047	Davis, Carissa	\$3,500.00
8/31/2019	0000790	De La Torre, Refugio	\$2,356.68
8/31/2019	0190883	Delgado, Sally	\$3,291.67
8/31/2019	0200487	Deloera, Lacey	\$1,132.74
8/31/2019	0182919	Denson, Ryan	\$882.35

Morton College - Payroll Register - Period Ending August 31, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/31/2019	0000763	Diaz, Maria	\$1,702.00
8/31/2019	0160009	Dillinger, Benjamin	\$344.73
8/31/2019	0000917	Dominguez, Carlos	\$6,067.49
8/31/2019	0170558	Drury, Benjamin	\$2,394.92
8/31/2019	0000735	Duhon, Steven	\$1,875.00
8/31/2019	0003183	Dukes, Jackie	\$758.34
8/31/2019	0003181	Dutt, Eric	\$379.17
8/31/2019	0195025	Edgar, Jason	\$3,482.56
8/31/2019	0200723	Elutilo, Olugbenga	\$992.74
8/31/2019	0005692	Enstrom, Elena	\$944.92
8/31/2019	0003004	Erkins, Mary	\$756.18
8/31/2019	0003179	Eshafi, Nouri	\$777.38
8/31/2019	0000828	Fabiyi, Edith	\$3,028.00
8/31/2019	0003208	Falbo, Lydia	\$5,314.52
8/31/2019	0003210	Farina, Peter	\$758.34
8/31/2019	0000814	Favela, Martha	\$1,833.25
8/31/2019	0000762	Fejt, George	\$4,011.20
8/31/2019	0000777	Felice, Susan	\$3,238.04
8/31/2019	0024667	Festa, John	\$347.65
8/31/2019	0079155	Fields, Stanley	\$11,678.55
8/31/2019	0193664	Florio, Joseph	\$4,008.33
8/31/2019	0092824	Folkers, Jeff	\$1,700.07
8/31/2019	0162452	Foltz, Chris	\$721.64
8/31/2019	0160558	Fortier, Jr, George	\$1,156.60
8/31/2019	0003006	Fram, Harriet	\$1,252.29
8/31/2019	0000938	Gan, Xiaoling	\$3,456.08
8/31/2019	0000838	Garcia-Searle, Brenda	\$2,533.92
8/31/2019	0000879	Garza, Sylvia	\$2,091.42
8/31/2019	0170257	Gasca, Guillermo	\$2,308.79
8/31/2019	0000935	Gatyas, Kenton	\$4,763.42
8/31/2019	0000724	Gilligan, Brian	\$3,128.54
8/31/2019	0040272	Gilmartin, Beth	\$1,149.10
8/31/2019	0000896	Ginley, Steven	\$5,145.57
8/31/2019	0156018	Glover, Brian	\$578.30
8/31/2019	0173329	Gonzalez, Sotero	\$210.92
8/31/2019	0200291	Gonzalez, Susana	\$1,097.26
8/31/2019	0192827	Gourlay, Jonathan	\$2,962.63

Morton College - Payroll Register - Period Ending August 31, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/31/2019	0197670	Graham, Leslie	\$2,083.33
8/31/2019	0189759	Green, Amy	\$2,821.96
8/31/2019	0000892	Grice, James	\$6,215.21
8/31/2019	0190271	Guansing, Melania	\$113.75
8/31/2019	0000788	Gutierrez, Rosa	\$2,355.39
8/31/2019	0003110	Halm, James	\$989.26
8/31/2019	0000805	Halmon, Jamie	\$2,535.88
8/31/2019	0003012	Halsey, Meg	\$1,539.00
8/31/2019	0177808	Harmon, Loretta	\$1,034.12
8/31/2019	0003118	Hayward, James	\$551.46
8/31/2019	0165694	Helmus, Sara	\$4,003.04
8/31/2019	0193606	Hernandez, Francisco	\$1,914.42
8/31/2019	0000841	Herrera, Michelle	\$2,649.13
8/31/2019	0159384	Herrmann, Julianne	\$2,715.83
8/31/2019	0002953	Hirsch, Maynard	\$388.69
8/31/2019	0000922	Huff, Cheryl	\$888.30
8/31/2019	0002912	Imburgia, Joseph	\$3,337.53
8/31/2019	0061134	Iniquez, Jennifer	\$2,662.33
8/31/2019	0174916	Iniquez, Michael	\$1,350.22
8/31/2019	0000876	Jaimes, Nydia	\$2,242.75
8/31/2019	0002876	Jaquez, Evelyn	\$2,229.07
8/31/2019	0107686	Jara, Blanca	\$3,591.67
8/31/2019	0156123	Jeffries, Nancy	\$1,583.96
8/31/2019	0003136	Jenkins, Anthony	\$796.76
8/31/2019	0000785	Johnson, Caroline	\$2,314.42
8/31/2019	0060105	Jonas, David	\$2,807.54
8/31/2019	0003017	Jundt, Gene	\$997.41
8/31/2019	0003021	Kamien, Linda	\$934.68
8/31/2019	0003153	Karasek, Robert	\$608.95
8/31/2019	0000870	Kasprowicz, Michael	\$4,498.13
8/31/2019	0183161	Kelikian, Amara	\$1,367.46
8/31/2019	0003157	Kelikian, Toulia	\$4,454.50
8/31/2019	0106675	Khalifeh, Khalaf	\$804.30
8/31/2019	0200721	Kilheeney, Heather	\$661.78
8/31/2019	0165341	Klementzos, Jennifer	\$2,017.95
8/31/2019	0165951	Kloc, Marilyn	\$96.25
8/31/2019	0158400	Knickerbocker, Sharon	\$721.64

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Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/31/2019	0000004	Kott, Micheal	\$4,074.75
8/31/2019	0000021	Koutny, Linda	\$2,465.92
8/31/2019	0002957	Kupec, Debra	\$2,541.66
8/31/2019	0107914	Labno, David	\$2,925.40
8/31/2019	0000948	Lantz, Catherine	\$879.09
8/31/2019	0003171	Lasorella, Dalania	\$616.36
8/31/2019	0003176	Leven, Robert	\$398.38
8/31/2019	0184718	Lewis, Ann	\$600.00
8/31/2019	0190139	Li, Jiarong	\$804.30
8/31/2019	0000811	Lind, Carmen	\$3,657.83
8/31/2019	0000833	Litwicki, Mark	\$4,892.00
8/31/2019	0002926	Lopez, Beda	\$346.98
8/31/2019	0003025	Lopez, Flora	\$1,872.35
8/31/2019	0003094	Lopez, Noe	\$505.56
8/31/2019	0002037	LoPresti, Joseph	\$1,195.14
8/31/2019	0027824	Lorgus, Richard	\$721.64
8/31/2019	0167416	Lozano, Cynthia	\$1,720.00
8/31/2019	0003033	Lozano, Gloria	\$2,017.95
8/31/2019	0003026	Lubeck, Sarah	\$2,084.16
8/31/2019	0194045	Lullo, Ronald	\$4,175.00
8/31/2019	0172876	Lundquist, Heidi	\$2,184.29
8/31/2019	0003100	Lyons, Kenneth	\$758.34
8/31/2019	0196609	Macario, Ana	\$1,427.89
8/31/2019	0173996	Mallett, Klaudia	\$721.64
8/31/2019	0194869	Manning, Bryant	\$2,253.08
8/31/2019	0090401	Mantzakides, Thomas	\$2,308.79
8/31/2019	0192111	Markel, Carolyn	\$2,715.21
8/31/2019	0037631	Marquez, Carlos	\$551.46
8/31/2019	0000822	Martinez, Blanca	\$2,065.55
8/31/2019	0167581	Martinez Jr, Salvador	\$1,443.28
8/31/2019	0000955	Martinez, Raul	\$2,530.67
8/31/2019	0192110	Martin, Joanna	\$2,383.33
8/31/2019	0183993	Martino, Shannon	\$1,086.39
8/31/2019	0000869	Marzullo, Frank	\$7,946.25
8/31/2019	0017224	Mata, Gabriela	\$2,375.00
8/31/2019	0003232	Mathelier, Lisa	\$2,206.28
8/31/2019	0003106	Matthews, Kay	\$519.17

Morton College - Payroll Register - Period Ending August 31, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/31/2019	0164639	Mazza, Anne	\$693.28
8/31/2019	0000909	McGhee, Edward	\$2,020.31
8/31/2019	0002697	McLaughlin, Keith	\$8,337.21
8/31/2019	0003030	McManmon, Zoe	\$1,716.01
8/31/2019	0016851	Medina, Gabriel	\$551.46
8/31/2019	0002885	Miculinic, Bonnie	\$515.00
8/31/2019	0003032	Miral, Luis	\$758.40
8/31/2019	0170780	Miranda, Ashley	\$379.06
8/31/2019	0000769	Mohr, Michele	\$3,414.63
8/31/2019	0156768	Monrroy, Jacqueline	\$1,583.96
8/31/2019	0002467	Montgomery, Jered	\$1,082.46
8/31/2019	0002708	Montoro, Roger	\$2,695.71
8/31/2019	0054966	Montoro, Roger	\$1,448.25
8/31/2019	0155712	Moreno, Benjamin	\$758.12
8/31/2019	0076708	Moreno, Berta	\$689.46
8/31/2019	0197664	Mosqueda, Claudia	\$2,834.62
8/31/2019	0187216	Moss, Neil	\$1,800.46
8/31/2019	0192112	Mulvey, Irene	\$2,505.04
8/31/2019	0170685	Munoz, Erica	\$1,398.21
8/31/2019	0000815	Nedza, Michael	\$4,010.29
8/31/2019	0111554	Nieves, Samantha	\$583.20
8/31/2019	0049422	Ocampo, Jose	\$1,350.22
8/31/2019	0000928	O'Connell, James	\$2,615.30
8/31/2019	0081992	O'Halloran, Denis	\$344.73
8/31/2019	0189933	Olvera, Roberto	\$1,312.93
8/31/2019	0195021	Ostojic, Gordana	\$2,716.50
8/31/2019	0000747	Paez, Elizabeth	\$2,535.92
8/31/2019	0000951	Paneral, Beth	\$1,802.18
8/31/2019	0197448	Parrish, Vanessa	\$3,170.83
8/31/2019	0002913	Pearson, Dennis	\$5,801.34
8/31/2019	0000820	Pencheva, Tsonka	\$2,611.92
8/31/2019	0007939	Perez, Armando	\$2,075.55
8/31/2019	0000863	Perez, Guadalupe	\$2,012.85
8/31/2019	0003036	Perez, Margarita	\$157.50
8/31/2019	0000776	Perez, Mireya	\$5,608.29
8/31/2019	0083410	Perez, Sonia	\$2,308.79
8/31/2019	0003160	Perusich, James	\$1,137.51

Morton College - Payroll Register - Period Ending August 31, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/31/2019	0003038	Pettus, Exodus	\$1,198.17
8/31/2019	0177526	Pierce, Tommy	\$3,155.25
8/31/2019	0194866	Ploszaj, Randi	\$2,001.75
8/31/2019	0193219	Polak, Brian	\$2,690.00
8/31/2019	0000752	Porod, Eric	\$3,257.08
8/31/2019	0160605	Primm, Rebecca	\$3,381.22
8/31/2019	0195558	Pulaski, Andrew	\$4,061.63
8/31/2019	0000848	Pullia, Nicole	\$1,681.21
8/31/2019	0041753	Quiroga-Nevarez, Daiana	\$2,257.96
8/31/2019	0000743	Raigoza, Suzanna	\$3,054.17
8/31/2019	0188076	Ramirez, Aurelia	\$1,241.00
8/31/2019	0003041	Ramirez, Elaine	\$888.30
8/31/2019	0000889	Ramirez, Jose	\$1,842.89
8/31/2019	0048906	Ramirez, Patricia	\$1,097.74
8/31/2019	0000953	Raygoza, Liliana	\$2,050.00
8/31/2019	0000726	Reft, Jennifer	\$3,996.96
8/31/2019	0003168	Reynard, Michael	\$297.50
8/31/2019	0189140	Ridyard, Melissa	\$3,070.41
8/31/2019	0024368	Riker, Ann	\$1,316.56
8/31/2019	0003172	Ritz, Jim	\$758.34
8/31/2019	0000872	Rivas, Angel	\$1,722.01
8/31/2019	0000795	Rivera, Doris	\$2,718.46
8/31/2019	0000925	Rivera, Juan	\$2,232.79
8/31/2019	0000748	Rodriguez, Diana	\$2,314.42
8/31/2019	0156404	Rodriguez Jr, Jesus	\$2,315.63
8/31/2019	0003042	Rohl, Michael	\$934.83
8/31/2019	0000851	Roland, H.M. Joyce	\$1,712.16
8/31/2019	0056628	Roman, Daniel	\$3,850.00
8/31/2019	0161489	Romero, Julian	\$1,350.22
8/31/2019	0165693	Romero Yuste, Maria	\$4,454.61
8/31/2019	0192553	Rose, Charles	\$2,003.79
8/31/2019	0195019	Roselund, David	\$2,390.29
8/31/2019	0196244	Rosson, Raiford	\$105.00
8/31/2019	0000797	Ruiz, Ruben	\$5,531.33
8/31/2019	0197705	Russo Neri, Trisha	\$1,886.79
8/31/2019	0000754	Sajatovic, Mark	\$2,077.47
8/31/2019	0199353	Salata, Amy	\$1,088.99

Morton College - Payroll Register - Period Ending August 31, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/31/2019	0168430	Saldana-Huerta, Carolina	\$1,583.96
8/31/2019	0156479	Samplawski, Phyllis	\$814.64
8/31/2019	0197693	Sanchez, Alejandro	\$1,886.79
8/31/2019	0000907	Sanchez, Luis	\$5,652.09
8/31/2019	0003044	Sanchez, Pedro	\$1,772.39
8/31/2019	0003018	Sandoval, Jamie	\$925.28
8/31/2019	0162444	Sanei, Maxwell	\$240.50
8/31/2019	0172945	Santoyo, Perla	\$1,666.67
8/31/2019	0003149	Sasseti, James	\$758.34
8/31/2019	0000921	Scatchell, Candyce	\$2,327.83
8/31/2019	0003134	Schmidt, Joseph	\$693.96
8/31/2019	0192448	Schmidt, Michael	\$714.28
8/31/2019	0000898	Schmitt, Robert	\$4,228.54
8/31/2019	0000860	Schoepf, Cheryl	\$2,310.75
8/31/2019	0195022	Schreier, Jennifer	\$2,611.92
8/31/2019	0160546	Schrey, Courtney	\$721.64
8/31/2019	0002668	Sedaie, Behrooz	\$4,588.22
8/31/2019	0189751	Selvaggio, Nicole	\$689.46
8/31/2019	0000731	Seo, Kymberly	\$7,381.96
8/31/2019	0199500	Shimko, Kristen	\$2,425.32
8/31/2019	0002709	Shouba, Derek	\$5,429.47
8/31/2019	0197678	Skurski, Katherine	\$2,611.92
8/31/2019	0003089	Sleeth, Bradley	\$2,545.79
8/31/2019	0195181	Smith, Caleb	\$330.89
8/31/2019	0003170	Smith, Duane	\$1,757.63
8/31/2019	0003165	Smith-Irowa, Pamela	\$1,195.14
8/31/2019	0181260	Smith, Jeanine	\$484.73
8/31/2019	0000789	Smith, Maria	\$2,422.46
8/31/2019	0000939	Sonnier, Celeste	\$3,510.21
8/31/2019	0000842	Soto, Marlene	\$2,314.42
8/31/2019	0125437	Soto, Yasna	\$1,425.17
8/31/2019	0000943	Spaniol, Scott	\$2,881.92
8/31/2019	0003155	Spoleti, Thomas	\$758.34
8/31/2019	0160304	Stanukinas, Melissa	\$2,123.75
8/31/2019	0184165	Stefanski, Eric	\$344.73
8/31/2019	0000759	Steinhaus, Julie	\$1,805.92
8/31/2019	0003141	Stevens, Jane	\$758.41

Morton College - Payroll Register - Period Ending August 31, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/31/2019	0003137	Stewart, Constance	\$519.17
8/31/2019	0199375	Strauts, Erin	\$2,604.17
8/31/2019	0000761	Styer, Audrey	\$5,531.67
8/31/2019	0003130	Sun, Yizhong	\$360.82
8/31/2019	0189488	Swint, Ashley	\$829.46
8/31/2019	0000897	Sykora, Donald	\$6,241.55
8/31/2019	0156444	Talwar, Sundeep	\$1,034.19
8/31/2019	0154190	Taylor, Kimberly	\$990.80
8/31/2019	0161138	Tejeda, Erika	\$3,094.29
8/31/2019	0159232	Thelemaque, Cristina	\$631.79
8/31/2019	0003048	Tito, Frank	\$934.83
8/31/2019	0194864	Tomchek, Ryan	\$2,831.67
8/31/2019	0000738	Torres, Gina	\$2,739.04
8/31/2019	0160493	Traver, David	\$721.64
8/31/2019	0003051	Trevino-Garcia, Linda	\$157.50
8/31/2019	0198069	Tsang, Yukto	\$788.30
8/31/2019	0002931	Turner, Jocelyn	\$360.82
8/31/2019	0000019	Ulbrich, Scott	\$3,102.00
8/31/2019	0003107	Vacek, Sarah	\$1,137.51
8/31/2019	0055604	Valdez, Ana	\$2,133.33
8/31/2019	0003057	Valeriano, Joann	\$157.50
8/31/2019	0000886	Vargas, Maria	\$2,338.92
8/31/2019	0166301	Vega-Huezo, Wendy	\$3,336.21
8/31/2019	0000808	Velazquez, Marisol	\$4,776.58
8/31/2019	0152888	Voight, William	\$721.64
8/31/2019	0196031	Wagner, Richard	\$1,427.89
8/31/2019	0195020	Walker, K Russell	\$2,611.92
8/31/2019	0000868	Walley, Cynthia	\$4,411.72
8/31/2019	0003186	Walsh, Irene	\$330.89
8/31/2019	0013245	Warren, John	\$3,896.09
8/31/2019	0122566	Watkins, Meredith	\$96.25
8/31/2019	0191249	Westlove, Michael	\$1,686.95
8/31/2019	0158266	Wido, Christopher	\$2,083.33
8/31/2019	0163956	Wiehle, Michael	\$344.73
8/31/2019	0160501	Willit, James	\$721.64
8/31/2019	0190102	Windham, Brandie	\$3,811.25
8/31/2019	0003059	Winningham, Susan	\$1,055.47

Morton College - Payroll Register - Period Ending August 31, 2019

Pay Period End Date	Employee ID	Person Full Name	Pay Period Earnings
8/31/2019	0000736	Wood, Robert	\$3,958.42
8/31/2019	0133829	Yaghoubi, Poupak	\$360.82
8/31/2019	0000942	Yanez, Rodolfo	\$2,729.52
8/31/2019	0200289	Young, Amanda	\$3,129.29
8/31/2019	0170839	Young, Cynthia	\$105.00
8/31/2019	0003061	Zabransky, Angela	\$644.68
8/31/2019	0003086	Zick, Jennifer	\$758.34
8/31/2019	0000813	Zukauskas, Karolis	\$3,544.46
Total			\$707,806.98

From: [Mireya Perez](#)
To: [Stan Fields](#)
Cc: [Maria Anderson](#)
Subject: Board Action item Sept board meeting- Monthly Budget Report
Date: Thursday, September 12, 2019 2:18:46 PM
Attachments: [MC- Aug 19 Budget.pdf](#)

Proposed Action: THAT THE MONTHLY BUDGET REPORT FOR FISCAL YEAR TO DATE ENDING AUGUST 2019 BE RECEIVED AND APPROVED AS SUBMITTED.

Rationale: [Please refer to attached Monthly Budget Report.]

Attachments: Monthly Budget Report

Thanks,

*Mireya Perez
Chief Financial Officer/ Treasurer
Morton College
3801 South Central Ave
Cicero, IL 60804
Phone (708) 656-8000 ext 2289
Fax (708) 656-3194*

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**Morton Community
College Budget Report
For 2 Month Ending August 31, 2019**



**Morton Community College
Budget Report Summary
August 31, 2019**

16%

<u>Funds</u>	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
<u>Education Fund</u>				
Revenue	\$ 7,743,719	\$ 25,904,072	29.9%	\$ 18,160,353
Expenditures	(3,863,949)	(25,735,316)	15.0%	(21,871,367)
Net	\$ 3,879,770	\$ 168,756		\$ (3,711,014)
<u>Operations & Maintenance Fund</u>				
Revenue	\$ 1,067,518	\$ 3,780,560	28.2%	\$ 2,713,042
Expenditures	(456,554)	(3,750,009)	12.2%	(3,293,455)
Net	\$ 610,964	\$ 30,551		\$ (580,413)
<u>Restricted Purpose Fund</u>				
Revenue	\$ 307,014	\$ 16,163,659	1.9%	\$ 15,856,645
Expenditures	(586,288)	(16,163,659)	3.6%	(15,577,371)
Net	\$ (279,274)	\$ -		\$ 279,274
<u>Audit Fund</u>				
Revenue	\$ 11,832	\$ 85,527	13.8%	\$ 73,695
Expenditures	(20,300)	(81,600)	24.9%	(61,300)
Net	\$ (8,468)	\$ 3,927		\$ 12,395
<u>Liability, Protection & Settlement Fund</u>				
Revenue	\$ 132,916	\$ 799,654	16.6%	\$ 666,738
Expenditures	(237,846)	(799,587)	29.7%	(561,741)
Net	\$ (104,930)	\$ 67		\$ 104,997
<u>General Bond Obligation Fund</u>				
Revenue	\$ 103,143	\$ 617,680	16.7%	\$ 514,537
Expenditures	-	(576,750)	0.0%	(576,750)
Net	\$ 103,143	\$ 40,930		\$ (62,213)
<u>Operations & Maintenance (Restricted) Fund</u>				
Revenue	\$ 37,856	\$ 14,427,733	0.3%	\$ 14,389,877
Expenditures	(330,500)	(15,242,733)	2.2%	(14,912,233)
Net	\$ (292,644)	\$ (815,000)		\$ (522,356)
<u>Working Cash Fund</u>				
Revenue	\$ 40,884	\$ 230,000	17.8%	\$ 189,116
Expenditures	-	(230,000)	0%	(230,000)
Net	\$ 40,884	\$ -		\$ (40,884)
<u>All Funds</u>				
Revenue	\$ 9,444,882	\$ 62,008,885	15.2%	\$44,689,088
Expenditures	(5,495,437)	(62,579,654)	8.8%	(45,722,401)
Net	\$ 3,949,445	\$ (570,769)		\$ (1,033,313)

EDUCATION FUND REVENUE
August 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
REVENUE				
LOCAL GOVERNMENT				
Property taxes	\$ 1,239,913	\$ 7,441,832	16.7%	\$ 6,201,919
Total Local Government	\$ 1,239,913	\$ 7,441,832		\$ 6,201,919
CORPORATE PERSONAL PROPERTY TAXES	\$ 11,907	\$ 650,000	1.8%	\$ 638,093
STATE GOVERNMENT				
ICCB credit hour grants	\$ 437,404	\$ 2,205,360	19.8%	\$ 1,767,956
ICCB equalization grants	766,763	4,601,780	16.7%	3,835,017
CTE formula grant	-	-	0.0%	-
Total State Government	\$ 1,204,167	\$ 6,807,140		\$ 5,602,973
STUDENT TUITION AND FEES				
Tuition	\$ 4,399,245	\$ 8,419,500	52.3%	\$ 4,020,255
Fees	848,328	1,984,300	42.8%	1,135,972
Total Tuition and Fees	\$ 5,247,573	\$ 10,403,800		\$ 5,156,227
MISCELLANEOUS				
Sales and service fees	\$ 2,174	\$ 91,300	2.4%	\$ 89,126
Investment revenue	37,785	250,000	15.1%	212,215
Nongovernmental gifts & scholarships	-	30,000	0.0%	30,000
Total Other Sources	\$ 39,959	\$ 371,300		\$ 331,341
Total Revenue	<u>\$ 7,743,519</u>	<u>\$ 25,674,072</u>	<u>30.2%</u>	<u>\$ 17,930,553</u>
Transfers in	\$ -	\$ 230,000	0.0%	\$ 230,000
Total Revenue and Transfers in	<u>\$ 7,743,519</u>	<u>\$ 25,904,072</u>	<u>29.9%</u>	<u>\$ 18,160,553</u>

EDUCATION FUND EXPENDITURES

August 31, 2019

	Actual	Budget	%	Budget Remaining
EXPENDITURES				
By Program:				
Instruction				
Salaries	\$ 765,409	\$ 8,373,009	9.1%	\$ 7,607,600
Employee benefits	120,612	743,090	16.2%	622,478
Contractual services	25,709	260,680	9.9%	234,971
Material and supplies	54,847	560,250	9.8%	505,403
Conferences and meetings	1,530	28,550	5.4%	27,020
Capital Outlay	0	200,000	0.0%	200,000
Total Instruction	<u>968,107</u>	<u>10,165,579</u>	<u>9.5%</u>	<u>9,197,472</u>
Academic Support				
Salaries	194,735	1,535,289	12.7%	1,340,554
Employee benefits	36,526	252,584	14.5%	216,058
Contractual services	135,392	288,454	46.9%	153,062
Material and supplies	48,868	361,530	13.5%	312,662
Conferences and meetings	3,419	40,500	8.4%	37,081
Fixed charges	8,320	60,000	13.9%	51,680
Other Expenditures	-356	1,000	-35.6%	1,356
Total Academic Support	<u>426,904</u>	<u>2,539,357</u>	<u>16.8%</u>	<u>2,112,453</u>
Student Services				
Salaries	281,914	1,984,320	14.2%	1,702,406
Employee benefits	45,843	251,983	18.2%	206,140
Contractual services	35,665	274,000	13.0%	238,335
Material and supplies	38,682	160,750	24.1%	122,068
Conferences and meetings	11,369	85,950	13.2%	74,581
Fixed charges	0	15,000	0.0%	15,000
Total Student Services	<u>413,473</u>	<u>2,772,003</u>	<u>14.9%</u>	<u>2,358,530</u>
Public Service/Continuing Education				
Salaries	75,352	259,980	29.0%	184,628
Employee benefits	8,921	27,420	32.5%	18,499
Contractual services	3,234	217,500	1.5%	214,266
Material and supplies	808	26,400	3.1%	25,592
Conferences and meetings	90	6,500	1.4%	6,410
Other tuition/fee waiver	0	5,000	0.0%	5,000
Total Public Service/Continuing Education	<u>88,405</u>	<u>542,800</u>	<u>16.3%</u>	<u>454,395</u>
Auxiliary Services				
Salaries	10,614	157,441	6.7%	146,827
Employee benefits	1,730	17,660	9.8%	15,930
Contractual services	146,270	225,000	65.0%	78,730
Material and supplies	37,548	135,000	27.8%	97,452
Conferences and meetings	34,708	142,500	24.4%	107,792
Fixed charges	-2,550	16,000	-15.9%	18,550
Capital outlay	0	5,000	0.0%	5,000
Total Auxiliary Services	<u>228,320</u>	<u>698,601</u>	<u>32.7%</u>	<u>470,281</u>

EDUCATION FUND EXPENDITURES
August 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
EXPENDITURES				
Institutional Support				
Salaries	\$ 356,394	\$ 2,684,857	13.3%	\$ 2,328,463
Employee benefits	95,704	431,219	22.2%	335,515
Contractual services	657,596	1,577,000	41.7%	919,404
Material and supplies	87,957	760,300	11.6%	672,343
Conferences and meetings	39,872	276,000	14.4%	236,128
Fixed charges	592	1,500	39.5%	908
Other	7,671	140,000	5.5%	132,329
Total Institutional Support	<u>1,245,786</u>	<u>5,870,876</u>	<u>21.2%</u>	<u>4,625,090</u>
Scholarships, Student Grants & Waivers				
Student grants and scholarships	<u>492,952</u>	<u>2,372,600</u>	<u>20.8%</u>	<u>1,879,648</u>
Total Scholarships, Student Grants & Waivers	<u>492,952</u>	<u>2,372,600</u>	<u>20.8%</u>	<u>1,879,648</u>
Contingencies				
	-	300,000	0.0%	300,000
Total Expenditures	<u>\$ 3,863,947</u>	<u>\$ 25,261,816</u>	<u>15.3%</u>	<u>\$ 21,397,869</u>
Transfers out				
	-	473,500	0.0%	473,500
Total Expenditures and Transfers out	<u>\$3,863,947</u>	<u>\$ 25,735,316</u>	<u>15.0%</u>	<u>\$21,871,369</u>

OPERATION & MAINTENANCE FUND REVENUE AND EXPENDITURES
August 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
REVENUE				
LOCAL GOVERNMENT				
Property taxes	<u>\$ 245,074</u>	<u>\$ 1,471,560</u>	<u>16.7%</u>	<u>\$ 1,226,486</u>
CORPORATE PERSONAL PROPERTY TAXES	<u>11,907.00</u>	<u>650,000</u>	<u>1.8%</u>	<u>638,093</u>
STUDENT FEES				
Fees	<u>809,022</u>	<u>1,630,000</u>	<u>49.6%</u>	<u>820,978</u>
Total Student Fees	<u>809,022</u>	<u>1,630,000</u>	<u>49.6%</u>	<u>820,978</u>
MISCELLANEOUS				
Sales and service fees	-	5,000	0.0%	5,000
Facilities	-	14,000	0.0%	14,000
Investment revenue	<u>1,515</u>	<u>10,000</u>	<u>15.2%</u>	<u>8,485</u>
Total Miscellaneous	<u>1,515</u>	<u>29,000</u>	<u>5.2%</u>	<u>27,485</u>
Total Revenue	<u>\$ 1,067,518</u>	<u>\$ 3,780,560</u>	<u>28.2%</u>	<u>\$ 2,713,042</u>
EXPENDITURES				
By Program:				
Operations and Maintenance of Plant				
Salaries	\$212,525	\$1,529,449	13.9%	\$1,316,924
Employee benefits	32,005	172,535	18.5%	140,530
Contractual services	54,904	656,000	8.4%	601,096
Material and supplies	13,874	197,525	7.0%	183,651
Conferences and meetings	-	6,500	0.0%	6,500
Utilities	142,497	889,000	16.0%	746,503
Capital outlay	747.00	289,000	0.3%	288,253
Other	-	10,000	0.0%	10,000
Total Operations and Maintenance of Plant	<u>456,552</u>	<u>3,750,009</u>	<u>12.2%</u>	<u>3,293,457</u>
Total Expenditures	<u>\$ 456,552</u>	<u>\$ 3,750,009</u>	<u>12.2%</u>	<u>\$ 3,293,457</u>

RESTRICTED PURPOSE FUND REVENUE
August 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
REVENUE				
STATE GOVERNMENT				
ICCB - adult education	\$43,763	\$1,207,570	3.6%	\$1,163,807
ISBE grant revenue- other	22,000	269,362	8.2%	247,362
Other Sources	4,444	3,700,000	0.1%	3,695,556
Total State Government	<u>70,207</u>	<u>5,176,932</u>	<u>1.4%</u>	<u>5,106,725</u>
FEDERAL GOVERNMENT				
Department of education	236,807	10,986,727	2.2%	10,749,920
Other	-	-	0.0%	-
Total Federal Government	<u>236,807</u>	<u>10,986,727</u>	<u>2.2%</u>	<u>10,749,920</u>
Total Revenue	<u>\$ 307,014</u>	<u>\$ 16,163,659</u>	<u>1.9%</u>	<u>\$ 15,856,645</u>

RESTRICTED PURPOSE FUND EXPENDITURES
August 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
<u>EXPENDITURES</u>				
By Program:				
Instruction				
Salaries	\$ 192,409	\$ 1,268,246	15.2%	\$ 1,075,837
Employee benefits	20,100	2,056,142	1.0%	2,036,042
Contractual services	1,105	38,775	2.8%	37,670
Material and supplies	121	273,781	0.0%	273,660
Conferences and meetings	510	33,210	1.5%	32,700
Other Fixed Charges	-	22,676	0.0%	22,676
Student grants and scholarships	-	5,500	0.0%	5,500.00
Total Instruction	<u>214,245</u>	<u>3,698,330</u>	<u>5.8%</u>	<u>1,870,387</u>
Academic Support				
Employee benefits	-	250,000	0.0%	250,000
Total Academic Support	<u>-</u>	<u>250,000</u>	<u>0.0%</u>	<u>250,000</u>
Student Services				
Salaries	17,043	171,379	9.9%	154,336
Employee benefits	8,847	378,995	2.3%	370,148
Other Contract Services	-	5,000		
Material and supplies	28,856	58,886	49.0%	30,030
Conferences and meetings	32	3,384	0.9%	3,352
Fixed charges	2,798	20,920	13.4%	18,122
Total Student Services	<u>57,576</u>	<u>638,564</u>	<u>9.0%</u>	<u>575,988</u>
Public Service/Continuing Education				
Salaries	25,817	206,814	12.5%	180,997
Employee benefits	6,454	116,200	5.6%	109,746
Contractual services	-	3,000	0.0%	3,000
Material and supplies	102	10,738	0.9%	10,636
Conferences and meetings	-	22,610	0.0%	22,610
Total Public Service/Continuing Education	<u>32,373</u>	<u>359,362</u>	<u>9.0%</u>	<u>326,989</u>

RESTRICTED PURPOSE FUND REVENUE AND EXPENDITURES
August 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
Auxiliary Services				
Employee benefits	\$ -	\$ 125,000	0.0%	\$ 125,000
Total Auxiliary Services	<u>-</u>	<u>125,000</u>	<u>0.0%</u>	<u>125,000</u>
Operations and Maintenance of Plant				
Employee benefits	-	450,000	0.0%	450,000
Total Operation and Maintenance of Plant	<u>-</u>	<u>450,000</u>	<u>0.0%</u>	<u>450,000</u>
Institutional Support				
Employee benefits	-	400,000	0.0%	400,000
Total Institutional Support	<u>-</u>	<u>400,000</u>	<u>0.0%</u>	<u>400,000</u>
Scholarships, Student Grants & Waivers				
Salaries	5,369	119,780	4.5%	114,411
Student grants and scholarships	276,727	10,122,623	2.7%	9,845,896
<u>Total Scholarships, Student Grants & Waivers</u>	<u>282,096</u>	<u>10,242,403</u>	<u>2.8%</u>	<u>9,960,307</u>
<u>Total Expenditures</u>	<u>\$ 586,290</u>	<u>\$ 16,163,659</u>	<u>3.6%</u>	<u>\$ 13,958,671</u>

AUDIT FUND REVENUE AND EXPENDITURES
August 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
<u>REVENUE</u>				
<u>LOCAL GOVERNMENT</u>				
Property taxes	\$ 11,832	\$ 70,477	16.8%	\$ 58,645
<u>MISCELLANEOUS</u>				
Investment revenue	0	50	0.1%	50
<u>Total Revenue</u>	\$ 11,832	\$ 70,527	16.8%	\$ 58,695
<u>Transfers in</u>	-	15,000	0.0%	15,000
<u>Total Revenue and Transfers in</u>	\$ 11,832	\$ 85,527	13.8%	\$ 73,695
<u>EXPENDITURES</u>				
<u>By Program:</u>				
<u>Institutional Support</u>				
Contractual services	20,300	81,600	24.9%	61,300
<u>Total Expenditures</u>	\$ 20,300	\$ 81,600	24.9%	\$ 61,300

LIABILITY, PROTECTION & SETTLEMENT FUND REVENUE AND EXPENDITURES
August 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
<u>REVENUE</u>				
<u>LOCAL GOVERNMENT</u>				
Property taxes	\$ 132,916	\$ 799,554	16.6%	\$ 666,638
MISCELLANEOUS				
Investment revenue	-	100	0.0%	100
Total Revenue	<u>\$ 132,916</u>	<u>\$ 799,654</u>	<u>16.6%</u>	<u>\$ 666,738</u>
<u>EXPENDITURES</u>				
<u>By Program:</u>				
<u>Instruction</u>				
Employee benefits	0	135,000	0.0%	135000
<u>Academic Support</u>				
Employee benefits	0	16,500	0.0%	16500
<u>Student Services</u>				
Employee benefits	0	20,500	0.0%	20500
<u>Public Service/Continuing Education</u>				
Employee benefits	0	7,500	0.0%	7,500
<u>Auxiliary Services</u>				
Employee benefits	0	4500	0.0%	4500
<u>Operations and Maintenance of Plant</u>				
Employee benefits	0	23,500	0.0%	23500
<u>Institutional Support</u>				
Employee benefits	0	57,000	0.0%	57,000
Contractual services	237,846	535,087	44.4%	297,241
Total Institutional Support	<u>237,846</u>	<u>592,087</u>	<u>40.2%</u>	<u>354,241</u>
Total Expenditures	<u>\$ 237,846</u>	<u>\$ 799,587</u>	<u>29.7%</u>	<u>\$ 561,741</u>

GENERAL BOND OBLIGATION FUND REVENUE AND EXPENDITURES
August 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
<u>REVENUE</u>				
<u>LOCAL GOVERNMENT</u>				
Property taxes	<u>\$ 103,142</u>	<u>\$ 617,580</u>	<u>16.7%</u>	<u>\$ 514,438</u>
<u>MISCELLANEOUS</u>				
Investment revenue	<u>-</u>	<u>100</u>	<u>0.0%</u>	<u>100</u>
Total Revenue	<u>103,142</u>	<u>617,680</u>	<u>16.7%</u>	<u>514,538</u>
<u>EXPENDITURES</u>				
By Program:				
Institutional Support				
Fixed charges	<u>-</u>	<u>576,750</u>	<u>0.0%</u>	<u>576,750</u>
Total Expenditures	<u>\$ -</u>	<u>\$ 576,750</u>	<u>0.0%</u>	<u>\$ 576,750</u>

OPERATIONS & MAINTENANCE (RESTRICTED) FUND REVENUE AND EXPENDITURES

August 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
<u>REVENUE</u>				
STATE GOVERNMENT				
Capital Development Board	-	4,881,800	0.0%	4,881,800
Total	-	4,881,800	0.0%	4,881,800
OTHER SOURCES				
Bonds	9,087,433	9,087,433	100.0%	-
Total	9,087,433	9,087,433	100.0%	-
TRANSFERS IN	\$ -	\$ 458,500	0.0%	\$ 458,500
<u>Total Revenue and Transfers in</u>	<u>\$ 9,087,433</u>	<u>\$ 14,427,733</u>	<u>63.0%</u>	<u>\$ 5,340,300</u>
<u>EXPENDITURES</u>				
By Program:				
Operations and Maintenance of Plant				
Contractual services	290,433	6,101,800	4.8%	5,811,367
Capital outlay	40,067	9,140,933	0.4%	9,100,866
Total Operation and Maintenance of Plant	330,500	15,242,733	2.2%	14,912,233
Total Expenditures	<u>\$ 330,500</u>	<u>\$ 15,242,733</u>	<u>2.2%</u>	<u>\$ 14,912,233</u>

WORKING CASH FUND REVENUE AND EXPENDITURES
August 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>%</u>	<u>Budget Remaining</u>
<u>REVENUE</u>				
<u>OTHER SOURCES</u>				
Investment revenue	<u>\$ 40,884</u>	<u>\$ 230,000</u>	<u>17.8%</u>	<u>\$ 189,116</u>
<u>Total Revenue</u>	<u>40,884</u>	<u>230,000</u>	<u>17.8%</u>	<u>189,116</u>
<u>TRANSFERS OUT</u>	<u>-</u>	<u>230,000</u>	<u>0.0%</u>	<u>230,000</u>

From: [Mireya Perez](#)
To: [Stan Fields](#)
Cc: [Maria Anderson](#)
Subject: FW: Action Item 8.3 for 9/25/2019 Board Meeting
Date: Thursday, September 12, 2019 3:15:25 PM
Attachments: [TR 8.31.19.pdf](#)

Approved.

Thanks,

*Mireya Perez
Chief Financial Officer/ Treasurer
Morton College
3801 South Central Ave
Cicero, IL 60804
Phone (708) 656-8000 ext 2289
Fax (708) 656-3194*

From: Suzanna Raigoza
Sent: Thursday, September 12, 2019 3:14 PM
To: Mireya Perez <mireya.perez@morton.edu>
Subject: Action Item 8.3 for 9/25/2019 Board Meeting

Proposed Action: THAT THE MONTHLY TREASURER'S REPORTS FOR AUGUST 2019 BE RECEIVED AND FILED FOR AUDIT AS SUBMITTED.

Rationale: [Required by Board Policy 1.6.7]

Attachments: Treasurer's Reports

Thank you,

Suzanna Raigoza
Senior Accountant
Morton College
3801 S Central Ave
Cicero, IL 60804
P: 708-656-8000 ext 2305
F: 708-656-3194

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Morton College Treasurer's Report

Month Ending: August 31, 2019

<i>Institution</i>	<i>Purchased</i>	<i>Principal</i>	<i>Rate</i>	<i>Type</i>	<i>Maturity</i>
<i>Fifth Third, Cicero</i>	1-May-06	\$641,430.25	1.5000%	US Treasury Securities	31-Oct-19
	Sum	<u>\$ 641,430.25</u>			
<i>The Illinois Funds, Springfield</i>	1-May-06	\$10,506,766.96	0.0100%	TIF Prime Fund	31-Aug-19
	Sum	<u>\$ 10,506,766.96</u>			
<i>Grand Total</i>		\$ 11,148,197.21			

From: [Mireya Perez](#)
To: [Maria Anderson](#)
Subject: FW: Board action item - Sept 25, 2019 - Annual Budget FY20
Date: Monday, September 16, 2019 11:03:24 AM
Attachments: [MC FY20 Final Budget Report.pdf](#)

Please include this annual budget report, I made some changes to it.

Thanks,

*Mireya Perez
Chief Financial Officer/ Treasurer
Morton College
3801 South Central Ave
Cicero, IL 60804
Phone (708) 656-8000 ext 2289
Fax (708) 656-3194*

From: Mireya Perez
Sent: Wednesday, September 11, 2019 9:24 AM
To: Stan Fields <stan.fields@morton.edu>
Cc: Maria Anderson <maria.anderson@morton.edu>
Subject: RE: Board action item - Sept 25, 2019 - Annual Budget FY20

PROPOSED ACTION: THAT THE BOARD APPROVE THE RESOLUTION ADOPTION THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020 OF ILLINOIS COMMUNITY COLLEGE DISTRICT NO. 527 AS SUBMITTED.

RATIONALE: [Required by Board Policy 5.2]

This comprehensive budget reflects the financial plan of the College to provide educational

programs and services to the citizens of the Morton College District for FY 2020.

The Tentative Annual Budget was presented to the Board at its Regular June Meeting. In accordance with the Illinois Public Community College Act, the Board approved placing the Tentative budget on display for public inspection for a period of at least thirty (30) days.

COST ANALYSIS: Refer to Annual Budget

ATTACHMENTS: Resolution

Annual Budget for Fiscal Year Ending June 30, 2020

Thanks,

Mireya Perez

Chief Financial Officer/ Treasurer

Morton College

3801 South Central Ave

Cicero, IL 60804

Phone (708) 656-8000 ext 2289

Fax (708) 656-3194

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Morton College



Annual Budget Fiscal Year 2020

District 527
Cicero, Illinois

www.morton.edu

FISCAL YEAR 2020 BUDGET

Prepared by:

Mireya Perez, Chief Financial Officer/Treasurer

Morton College District 527
3801 S. Central Ave.
Cicero, Illinois 60804
(708) 656-8000
www.morton.edu

MORTON COMMUNITY COLLEGE

FISCAL YEAR 2020 BUDGET

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MORTON COMMUNITY COLLEGE

FISCAL YEAR 2020 BUDGET

Introduction

Transmittal Letter

Principal Officials



MORTON COLLEGE
Community College District No. 527
Annual Budget
July 1, 2019 to June 30, 2020

Presented is the Annual Budget of Morton College for the fiscal year ending June 30, 2020. The College's financial plan has been developed utilizing a comprehensive, systematic approach designed to make the budget more easily understood.

BACKGROUND

Morton Community College District No. 527 was established on September 5, 1924 and provides baccalaureate-oriented, career-oriented and continuing education courses to a six-suburb community. The District is located approximately 12 miles west of downtown Chicago, Illinois with a viable transportation network including I-290 (Eisenhower Expressway) and I-55 (Stevenson Expressway) just to the north and south, respectively, Metra's Burlington Northern and the Chicago Transit Authority. The Board of Trustees, which is elected by residents within the District, is the District's ruling body that establishes the policies and procedures by which the College is governed.

This District is known for its academic excellence, dedicated teaching, small classes, friendly atmosphere, personalized learning and affordability. The College offers educational programs and support services to students at an affordable cost. The programs and services offered by the College prepare students for an education that leads to a bachelor's degree, job entry and career advancement and developmental education. The College also provides opportunities for lifelong learning and develops and conducts programs and activities that enhance the cultural, civic and economic life of the community.

The College serves approximately 160,000 residents of the District, which encompasses the communities of Berwyn, Cicero, Forest View, Lyons, McCook and Stickney. The 37.12-acre campus contains five buildings with state of the art classrooms and science laboratories, a 350-seat theatre, 50,000-piece library, a 1,000-seat gymnasium and a physical fitness center.

MAJOR TRENDS

Morton College recognizes the influence of a dynamic community and environment. Following are major trends and issues anticipated over the next five years that will play a critical role in the institution's planning processes:

- Demographic:
 - The College's service area is expected to remain the same in population similar to Cook County. According to Emsi Economic Modeling, Cook County has remained relatively stable in total population between 2011 and 2018. In that time period, population declined by 0.1% (6,405 residents). District 527 represents 6 communities within Cook County. District 527 showed a population decline of 1.0% (1,619 residents).
 - The population of Cook County and District 527 is increasing in age.
 - For District 527, the 65 to 69 years age category shows the sharpest increase from 2011 to 2018 with a 53% jump. The number of 15 to 19 years old residents, who are preparing to enter college-age, decreased 5% between 2011 and 2018.
 - For Cook County, the 65 to 69 years age category shows the sharpest increase from 2011 to 2018 with a 33% jump. The largest decrease in population came from 15 to 19 years old residents, who are preparing to enter college-age, who decreased in number by 11%.
 - Between 2011 and 2018, District 527 increased in Hispanic population by 5%. In 2018, 74% of the population was Hispanic. In the same time period, Cook County's Hispanic population increased by 6% to reach 26% in 2018.
- Technological:
 - The evolution of technology will continue affording an increasingly diverse array of web- and computer-based tools that can be employed towards increasing student learning and student success.
 - Online and mobile modes of learning will become increasingly expected by students.
 - The capacity for technology to enhance non-teaching functions will increase dramatically.
- Educational:
 - Changes to the College curriculum are expected due to changing demographics, advances being made in technology and dynamic economic conditions.
 - Continued demand for serving students with limited English language proficiency is anticipated.
 - Innovation in delivery of developmental education will be pursued, towards a more effective method of meeting student needs.
 - Collaborative initiatives with district K-12 institutions, as well as 4-year institutions of higher education, will continue to be developed.

- Financial:
 - The state funding is expected to remain stable.
 - Increased costs due to aging buildings, infrastructure, and necessary site improvements are anticipated.
 - The College will continue to assess its position among peer institutions trending towards increased tuition.
- Political:
 - Legislation affecting pension reform that will increase amounts that will be paid by the College on behalf of their employees is anticipated.
 - Increased competition for government funds is expected to continue.

FUTURE OUTLOOK

The Morton community has undergone profound changes in the last 20 years, including an increase in its Latino population from 6.6% to 81% since 1980. As this shift made Morton College the largest Latino-serving public college or university in the Midwest, a review of the mission was necessary in order to serve the college's "new" community. To enable the necessary changes to the mission, a Blue Ribbon panel of citizens from diverse backgrounds and expertise was appointed and charged with researching how Morton College could meet the community's needs so that Morton College, once again, could distinguish itself by its sense of purpose — a College that understands and changes to meet the needs of its community, now and in the future — a college that embraces collaboration among and between all stakeholders.

The College's Enterprise Resource Planning (ERP) system has enabled them to centrally aggregate data, both academic and financial, in a secure repository. The system has improved the effectiveness and efficiency of information management, which is critical to the success of Morton College. Further, the ability to securely store, internally share and analyze information is critical for Morton College to meet the needs of the communities it serves. This has improved every aspect of our service to the community. Examples include:

- Provide a secure portal for remote access over the internet:
 - Student access to schedules, grades, class or semester registration, add or drop courses, grades and transcripts.
 - Faculty access to class rosters, course and schedule information, class-teaching assignments, grades, and student information within restrictions.
- Provide staff better access to information at the college to improve service to students, faculty and the community – and do it more timely and efficiently.
- Provide a single source of reliable data, eliminating the need for multiple auxiliary systems to store information. Currently, multiple systems require manual updating to add or correct information.

- Allow the College to better forecast and target market efforts to grow the services available to our community.
- Provide the ability to track and audit data to ensure its accuracy and security.

These and other benefits of the Enterprise Resource Planning System have improved the quality of service Morton College provides to our community while lowering our costs of service.

VISION AND MISSION

The District's Vision Statement:

Our Vision is to be the leader in educational institutions in the delivery of quality academic and workforce development programs that enhance the quality of life for the towns of Berwyn, Cicero, Forest View, Lyons, McCook and Stickney. Our Vision-Goal is to increase fall-to-fall full-time persistence rates to 80% by the year 2022.

The District's Mission Statement:

As a comprehensive Community College, recognized by the Illinois Community College Board, the mission of Morton College is to enhance the quality of life of our diverse community through exemplary teaching and learning opportunities, community service and life-long learning.

Consistent with our mission, Morton College's educational philosophy conforms to requirements set forth in state law and stresses the importance of helping individuals live and work as better-informed citizens in a dynamic society. This philosophy is reflected in the College's programs that model core values of truth, compassion, fairness, responsibility and respect.

DIVERSITY STATEMENT

Diversity at Morton College is more than just a variety of people with different backgrounds. It is the core of who we are as an educational culture and it supports our goals as an organization. Consistent with its mission of social responsibility and community development, Morton College continually works "to enhance the quality of life of our diverse community."

MORTON COMMUNITY COLLEGE

COMMUNITY COLLEGE DISTRICT 527

PRINCIPAL OFFICIALS

BOARD OF TRUSTEES

POSITION

Frances F. Reitz	Chair
Anthony R. Martinucci	Vice Chair
Jose A. Collazo	Secretary
Susan L. Banks	Trustee
Joseph J. Belcaster	Trustee
Melissa Cundari	Trustee
Frank J. Aguilar	Trustee
Edwin Leon	Student Trustee

OFFICERS OF THE COLLEGE

Dr. Stanley Fields	President
Keith McLaughlin, PhD	Provost
Frank Marzullo	Vice President of Administrative Services
Mireya Perez	Chief Financial Officer/ Director of Business Services

OFFICIALS ISSUING REPORT

Mireya Perez	Chief Financial Officer/ Director of Business Services/Treasurer
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DEPARTMENT ISSUING REPORT

BUSINESS OFFICE

MORTON COMMUNITY COLLEGE

FISCAL YEAR 2020 BUDGET

Graphical Information

Operating Fund-Revenues by Source

Operating Fund-Expenditures by Object

Operation Fund-Expenditures by Program

Education Fund-Expenditures by Object

Operations & Maintenance Fund-Expenditures by Object

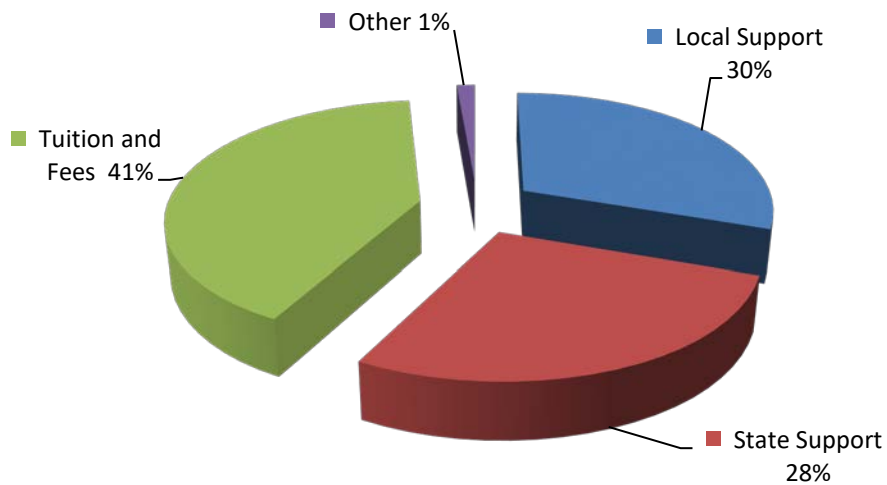


MORTON COMMUNITY COLLEGE

FISCAL YEAR 2020 OPERATING FUND REVENUES BY SOURCE

FUNDING SOURCE	EDUCATION FUND	O&M FUND	TOTAL OPERATING REVENUES
LOCAL SUPPORT	\$7,441,832	\$1,471,560	\$8,913,392
STATE SUPPORT	7,457,140	650,000	8,107,140
TUITION AND FEES	10,403,800	1,630,000	12,033,800
OTHER	<u>371,300</u>	<u>29,000</u>	<u>400,300</u>
TOTAL REVENUES	<u>\$25,674,072</u>	<u>\$3,780,560</u>	<u>\$29,454,632</u>

FY2020 BUDGET

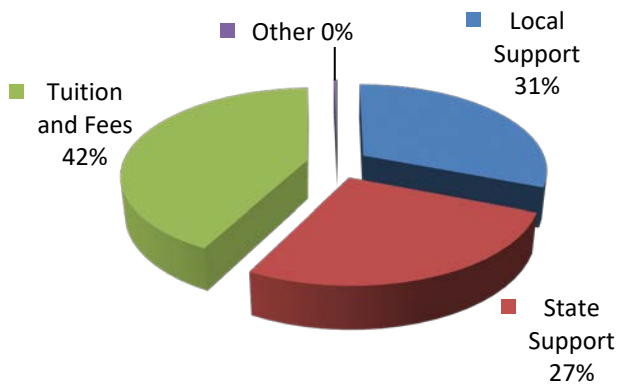


MORTON COMMUNITY COLLEGE

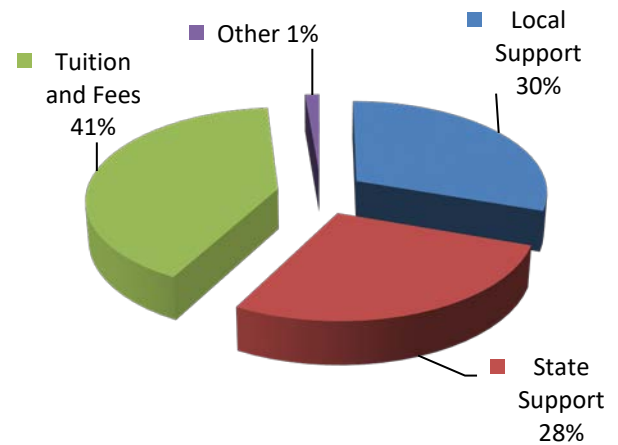
FISCAL YEAR 2020 OPERATING FUND REVENUES BY SOURCE FISCAL YEARS 2019 AND 2020

FUNDING SOURCE	FY2019 BUDGET	FY2020 BUDGET	PERCENTAGE INCREASE/ DECREASE
LOCAL SUPPORT	\$8,680,800	\$8,913,392	2.7%
STATE SUPPORT	7,475,620	8,107,140	8.4%
TUITION AND FEES	11,718,796	12,033,800	2.7%
OTHER	<u>139,300</u>	<u>400,300</u>	<u>187.4%</u>
TOTAL REVENUES	<u>\$28,014,516</u>	<u>\$29,454,632</u>	<u>5.1%</u>

**FY2019
BUDGET**



**FY2020
BUDGET**



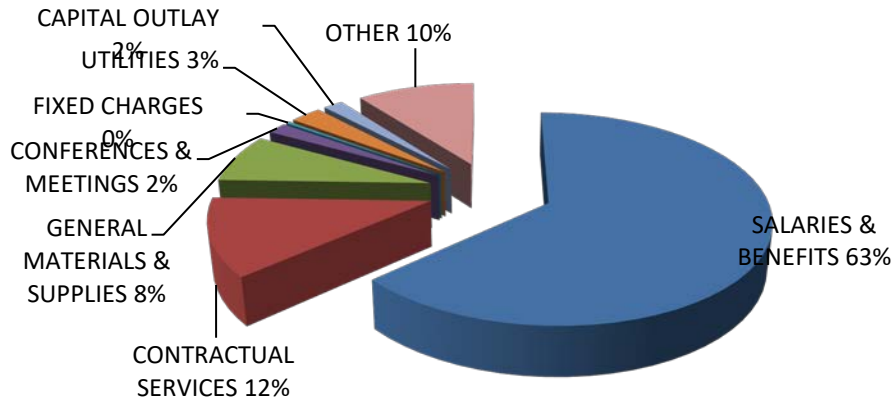
MORTON COMMUNITY COLLEGE

FISCAL YEAR 2020 OPERATING FUND

EXPENDITURES BY OBJECT

OBJECT	EDUCATION FUND	O&M FUND	TOTAL OPERATING EXPENDITURES
SALARIES & BENEFITS	\$16,732,532	\$1,701,984	\$18,434,516
CONTRACTUAL SERVICES	2,828,954	686,000	3,514,954
GENERAL MATERIALS & SUPPLIES	2,004,230	197,525	2,201,755
CONFERENCES & MEETINGS	580,000	6,500	586,500
FIXED CHARGES	92,500	-	92,500
UTILITIES	-	889,000	889,000
CAPITAL OUTLAY	205,000	289,000	494,000
OTHER	<u>3,062,100</u>	<u>10,000</u>	<u>3,072,100</u>
<i>TOTAL EXPENDITURES</i>	<u><u>\$25,505,316</u></u>	<u><u>\$3,780,009</u></u>	<u><u>\$29,285,325</u></u>

**FY2020
BUDGET**



MORTON COMMUNITY COLLEGE

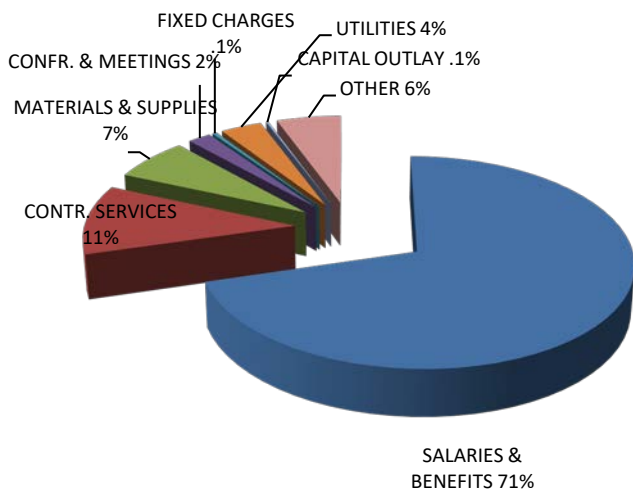
FISCAL YEAR 2020 OPERATING FUND

EXPENDITURES BY OBJECT

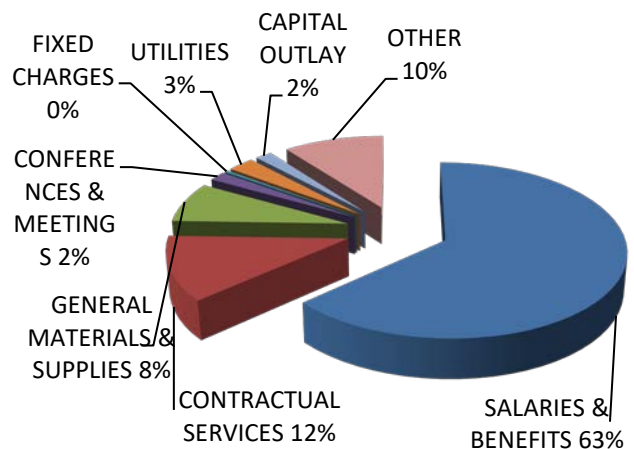
FISCAL YEARS 2019 AND 2020

OBJECT	2019 BUDGET	2020 BUDGET	PERCENT INCREASE/ DECREASE
SALARIES & BENEFITS	\$17,836,448	\$18,434,516	3.4%
CONTRACTUAL SERVICES	2,793,530	3,514,954	25%
GENERAL MATERIALS & SUPPLIES	1,675,653	2,201,755	31%
CONFERENCES & MEETINGS	485,200	586,500	20%
FIXED CHARGES	92,300	92,500	.2%
UTILITIES	860,100	889,000	3.4%
CAPITAL OUTLAY	58,339	494,000	746%
OTHER	<u>1,379,000</u>	<u>3,072,100</u>	122%
TOTAL EXPENDITURES	<u>\$25,180,570</u>	<u>\$29,285,325</u>	16%

**FY2019
BUDGET**



**FY2020
BUDGET**

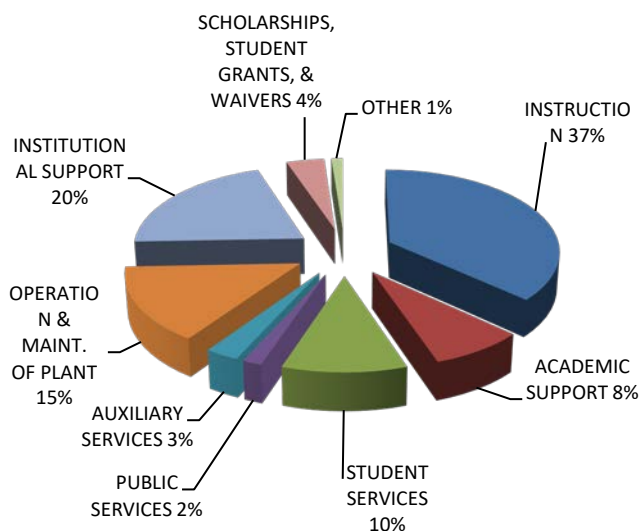


MORTON COMMUNITY COLLEGE

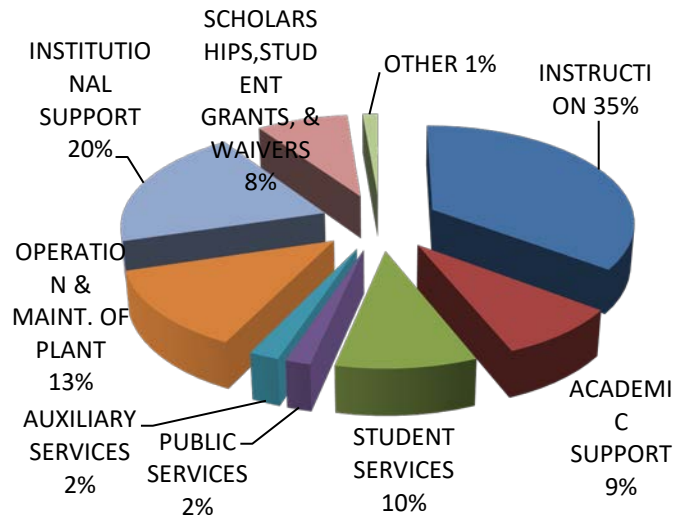
FISCAL YEAR 2020 OPERATING FUND EXPENDITURES BY PROGRAM FISCAL YEARS 2019 AND 2020

OBJECT	2019 BUDGET	2020 BUDGET	PERCENT INCREASE/ DECREASE
INSTRUCTION	\$9,211,925	\$10,165,579	10%
ACADEMIC SUPPORT	2,032,059	2,539,357	25%
STUDENT SERVICES	2,580,376	2,772,003	8%
PUBLIC SERVICE	391,112	542,800	39%
AUXILIARY SERVICES	729,316	698,601	-4%
OPERATION & MAINT. OF PLANT	3,726,513	3,780,009	1%
INSTITUTIONAL SUPPORT	5,280,269	5,770,876	11%
SCHOLARSHIPS, STUDENT GRANTS, & WAIVERS	1,029,000	2,372,600	131%
OTHER	<u>300,000</u>	<u>400,000</u>	33%
TOTAL EXPENDITURES	<u>\$25,180,570</u>	<u>\$29,041,825</u>	15%

**FY2019
BUDGET**



**FY2020
BUDGET**

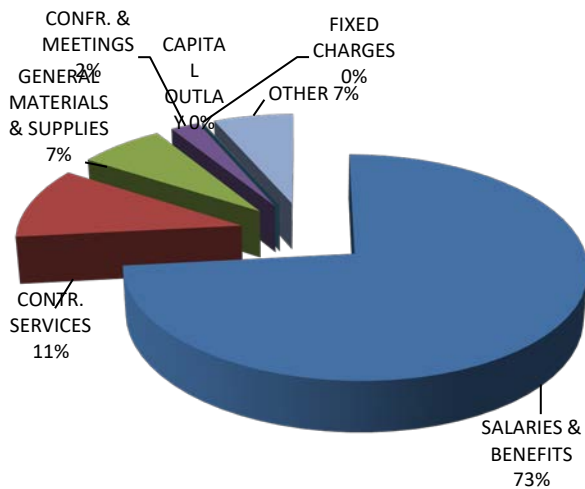


MORTON COMMUNITY COLLEGE

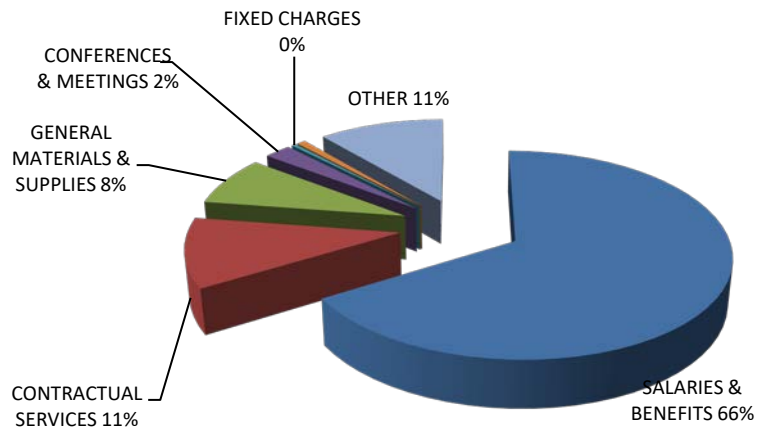
FISCAL YEAR 2020 EDUCATION FUND EXPENDITURES BY OBJECT FISCAL YEARS 2019 AND 2020

OBJECT	2019 BUDGET	2020 BUDGET	PERCENT INCREASE/ DECREASE
SALARIES & BENEFITS	\$15,708,374	\$16,732,532	7%
CONTRACTUAL SERVICES	2,297,530	2,828,954	23%
GENERAL MATERIALS & SUPPLIES	1,502,653	2,004,230	33%
CONFERENCES & MEETINGS	479,200	580,000	21%
FIXED CHARGES	92,300	92,500	0%
CAPITAL OUTLAY	5,000	205,000	4000%
OTHER	<u>1,369,000</u>	<u>2,818,600</u>	<u>106%</u>
TOTAL EXPENDITURES	<u>\$21,454,057</u>	<u>\$25,261,816</u>	<u>18%</u>

**FY2019
BUDGET**



**FY2020
BUDGET**

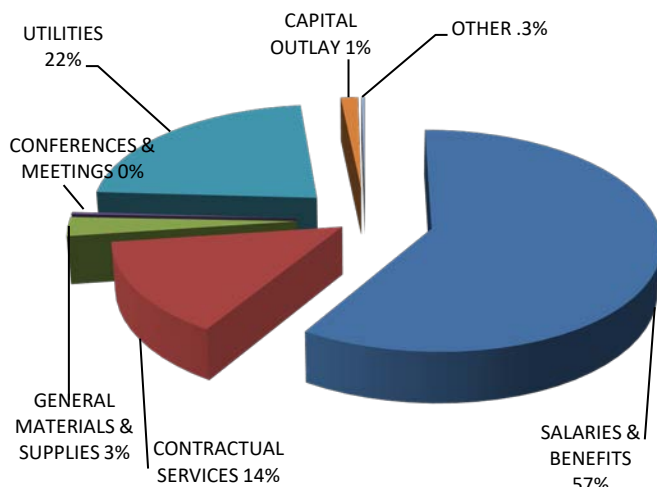


MORTON COMMUNITY COLLEGE

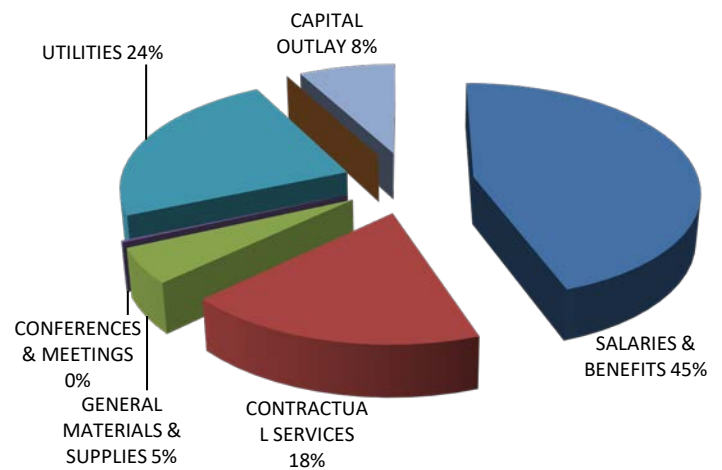
OPERATIONS & MAINTENANCE FUND EXPENDITURES BY OBJECT FISCAL YEARS 2019 AND 2020

OBJECT	2019 BUDGET	2020 BUDGET	PERCENT INCREASE/ DECREASE
SALARIES & BENEFITS	\$2,128,074	\$1,701,984	-20%
CONTRACTUAL SERVICES	496,000	686,000	38%
GENERAL MATERIALS & SUPPLIES	173,000	197,525	14%
CONFERENCES & MEETINGS	6,000	6,500	8%
UTILITIES	860,100	889,000	3%
CAPITAL OUTLAY	53,339	289,000	442%
OTHER	<u>10,000</u>	<u>10,000</u>	<u>0%</u>
TOTAL EXPENDITURES	<u>\$3,726,513</u>	<u>\$3,780,009</u>	<u>1%</u>

**FY2019
BUDGET**



**FY2020
BUDGET**



MORTON COMMUNITY COLLEGE

FISCAL YEAR 2020 BUDGET

Financial

Educational Philosophy and Mission

Financial Reporting and Funds

General Overview

Operating Fund Review

Budgeted Revenues & Expenditures Fiscal Year 2020 (Summary)

Budgeted Revenues & Expenditures Fiscal Year 2020

Budgeted Operating Revenue by Source Fiscal Year 2020

Budgeted Expenditures by Object Fiscal Year 2020

Fiscal Year 2020 Revenue & Expenditures by Fund



EDUCATIONAL PHILOSOPHY

As a comprehensive Community College that is recognized by the Illinois Community College Board, the mission of Morton College is to enhance the quality of life of our diverse community through exemplary teaching and learning opportunities, community service and life-long learning.

Consistent with our mission, Morton College's educational philosophy conforms to requirements set forth in state law and stresses the importance of helping individuals live and work as better-informed citizens in a dynamic society. This philosophy is reflected in the College's programs that model core values of truth, compassion, fairness, responsibility and respect. The programs, which are available to all individuals qualified to profit from them, are summarized below.

Adult Education Program

This program is committed to shaping the future of Adult Education students by providing English as a second language, basic education and GED preparation courses.

University Transfer Program

Courses in these curricula parallel in content, credit and quality with degree-granting institutions.

Career Program

Career curricula prepare students for workplace, technical and semi-technical positions and lead to an associate in applied science degree or certificate. Students in these curricula receive initial job training, upgraded workplace and technical skills and become qualified for career opportunities.

Liberal Studies Program

The liberal studies program is designed for students desiring maximum flexibility in preparing to transfer to a baccalaureate degree granting college. Transfer, career and continuing education courses may be used to meet a student's specific educational goals. Students completing this program earn an associate in liberal studies degree.

General Education Program

General education courses are required in all curricula leading to an associate degree. They provide students with basic knowledge in communications, mathematics, physical science, social and behavioral science, humanities and health and physical fitness.

Continuing Education Program

Curricula and courses in the continuing education program focus on improving basic academic skills and life-long learning opportunities. Programs include developmental education, general studies, vocational skills and personal development.

Community Service Program

The community service program consists of noncredit continuing education courses and activities designed to meet the hobby, leisure time and cultural needs of the community.

Student Services Program

The student development program helps students develop as they work to achieve their educational goals. Academic advising, career and personal counseling, financial aid assistance and job placement represent some of its functions.

Academic Support Services Program

The academic support services program augments classroom instruction. The Learning Resources Center, Academic Skills Center, Writing and Math Center and the Peer Tutoring Program are components of this program.

Academic programs and student support services are available at an affordable cost without regard to age, gender, ethnicity, disability or marital status. The programs and services emphasize preparation for additional post-secondary study, job entry and career advancement, developmental education and opportunities for life-long learning. Furthermore, the College offers programs and activities that enhance the cultural, civic and economic development of the community.

Strategic Planning

Mission: To enhance the quality of life of our diverse community through exemplary teaching and learning opportunities, community service and life-long learning.

In 2018 Morton College developed a new, comprehensive five-year strategic plan, based on extensive data collection and analysis, market research and projected demographic trends in the college district, regionally, state-wide and nationally. A planning committee, comprised of faculty, staff and administrators, has met periodically since the initiation of the new plan and have prioritized goals outlined in the plan, established targets and monitored progress. In an effort to keep the strategic plan active, effective and relevant, the Committee has also periodically revised, updated and consolidated major goal areas since the development of the plan in response to internal and external factors impacting the strategic direction of the College. The Strategic Plan goals are developed within the framework of a systematic planning process that includes inputs from institutional goals, Support Unit Annual Plans and Academic Unit Annual Plans. The following represent the AY 18-22 updates to the strategic goals.

Vision – Goal Statement: By 2022, Morton College will increase fall-to-fall full-time student persistence rates to 80%

Goal #1: Make Student Success the Core Work of Morton College

- Develop a comprehensive “first-year experience” for students
- Create an innovative learning commons and Student Success Center with tutoring services and collaborative study rooms
- Increase fall-to-fall retention and graduation rates by 3% over academic year 15-16
- Increase the graduation rate to 28%
- Increase the number of students participating in new student orientation by 5% over academic year 15-16
- Fully implement and refine the academic advising caseload model
- Develop protocols and guidelines for provision of services provided by the new social/emotional counselor position
- Improve success of students requiring remedial coursework; reduce number of students requiring remedial coursework
- Improve success rates of completers and transfer students through better communication and use of data
- Continue to improve academic advising to increase awareness of paths to completion for students
- Increase and improve tutoring services available to students
- Create better opportunities for success to our adult and working students

Goal #2: Strengthen Efficiencies in Operations

- Make better use of data to inform decision-making and planning
- Increase efficiencies in administrative and student processes through enhanced technology (i.e., Navigate)
- Streamline marketing, public relations and communications
- Reduce costs of textbooks and educational resources
- Improve communication between board, administration, and faculty for improved transparency
- Increase evidence-based planning to support institutional effectiveness and close the loop between assessment and resource allocation
- Increase impact of sustainable practices to enhance cost-savings

Goal #3: Develop New Academic Programs and Revitalize Existing Programs

- Create new programs in **Welding Technology, Emergency Medical Technician, Medical Assistant, and Culinary Arts and Hospitality**
- Increase the number of online course offerings
- Obtain National Association of Schools of Music (NASM) accreditation for music programs
- Create additional foreign language courses and programs
- Increase full-time faculty members

Goal #4: Promote Economic and Community Vitality through Dynamic Partnerships

- Create and expand seamless education experiences between K-12 and the College
- Cultivate and Develop a partnership with *“One Million Degrees: The Community College Project”*
- Expand workforce development partnerships
- Reach out to seniors within the community to engage them in lifelong learning opportunities
- Improve relationships with government leaders at local, state, and federal levels
- Create official academic partnership with Apple, Inc.

Goal #5: Maximize the Teaching and Learning Experience through Innovative and Leading Edge FACILITIES

- Determine feasibility and develop plans for a new Health Sciences building on campus
- Determine feasibility and develop plans for a new Career and Technology facilities on campus
- Identify and make available additional space for student clubs to meet
- Update current facilities with current technologies
- Repair outdated facilities, bathrooms in existing buildings

Goal #6: Increase Giving and Financial Strength through Improved DEVELOPMENT Operations

- Foster entrepreneurial environment to generate new revenue streams through expanded community education offerings and corporate training
- Increase financial assistance to underserved student population
- Improve donor relationships through implementation of Donor Communications Plan
- Apply for at least three federal, state, or private grants per academic year

FINANCIAL REPORTING

The College prepares its financial statements in accordance with accounting principles generally accepted in the United States of America (GAAP) as set forth by the Governmental Accounting Standards Board (GASB). The College maintains its accounts in accordance with guidelines set forth by the National Association of College and University Business Officers (NACUBO) and the Illinois Community College Board (ICCB). The ICCB requires accounting by funds in order that limitations and restrictions on resources can be easily accounted for. The financial records of the College are maintained on the accrual basis of accounting whereby all revenues are recorded when earned and all expenses are recorded when they have been reduced to a legal obligation. The independent public auditors, BKD, LLP, have audited the College's financial statements. The following is a list of funds and descriptions used by Morton College.

EDUCATION FUND

The Education Fund is used to account for revenues and expenditures of the academic and service programs of the College. It includes the costs of instruction; administrative and professional salaries; supplies and moveable equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational program of the College.

The Education Fund revenue is projected to increase 6% from fiscal year 2019 to 2020. Expenditures are projected to increase 9%.

OPERATIONS AND MAINTENANCE FUND

The Operations and Maintenance Fund is used to account for expenditures for the improvement, maintenance, repair or benefit of buildings and property, including the cost of interior decorating and the installation, improvement, repair, replacement, and maintenance of building fixtures, rental of buildings and property for community and college purposes; salaries of custodians, engineers and related support staff; all costs of fuel, lights, gas, water, telephone services and custodial supplies and equipment; and the costs of professional surveys of the condition of college buildings.

The Operations & Maintenance Fund revenue is projected to increase 1% from fiscal year 2019 to 2020. Expenditures are projected to increase by 1%.

OPERATIONS AND MAINTENANCE FUND (RESTRICTED)

The Operations and Maintenance Fund (Restricted) is used to account for monies restricted for building purposes and site acquisition. The term "Construction Fund" is often used to refer to this fund. Within this fund various types of restricted funds are accounted for. They include Health, Life Safety Funds, Illinois Community College Board Deferred Maintenance Grant, Development Board grants and funds restricted by Board resolution to be used for building purposes.

BOND AND INTEREST FUND

The Bond and Interest Fund is used to account for payments of principal, interest and related charges on any outstanding bonds or debt.

AUXILIARY ENTERPRISE FUND

The Auxiliary Enterprise Fund is used for college services where a fee is charged and the activity is intended to be self-supporting. Examples of accounts in this fund include food service, bookstore, intercollegiate athletics and non-credit instruction.

RESTRICTED PURPOSE FUND

The Restricted Purpose Fund is used for the purpose of accounting for monies that have external restrictions regarding their use. Examples of accounts in this fund are Illinois Community College Board grants and federal and state student financial assistance grants.

WORKING CASH FUND

The purpose of the Working Cash Fund is to give the College resources to meet payroll and operating expenses while waiting for the receipts from property tax levies. The College Board of Trustees votes on a resolution every year to allow the College Treasurer to borrow from this Fund. At the end of each fiscal year it is the College's policy to repay this Fund from property tax receipts.

AUDIT FUND

Annually the College levies separately for and collects property taxes for payment of the annual audit of its financial statements. This fund is used to account for this levy and the related audit expenses.

LIABILITY, PROTECTION AND SETTLEMENT FUND

The Liability, Protection and Settlement Fund includes the tort liability, property insurance, Medicare taxes, Social Security taxes (FICA), and unemployment insurance. In addition, a portion of Campus Police and full-time faculty salaries are allocated to this fund due to their role in promoting and maintaining a safe campus and environment.

GENERAL OVERVIEW

This section contains general information concerning funding, authorized compensations, insurance, staffing, debt obligations and contracts.

The College's main source of revenue is from property taxes (25%), state revenue (18.8%), federal revenue (18.6%) and tuition and fees (19.7%). The needs of the College are evaluated on an ongoing basis and have made a number of adjustments in order to properly service the community in which it serves. The 2020 budget includes the following assumptions as it relates to our main source of funding.

- No significant increase due to the lack of new property that would generate property tax revenue above the 3.5% tax cap.
- Tuition and fees for Fiscal Year 2020 are at a rate of \$144.00 per credit hour including tuition, the comprehensive fee, the technology fee and the repair and renovation fee.
- Union Agreement with the Faculty and American Federation of Teachers Local 1600 is effective May 31, 2014 through August 15, 2019.
- Union Agreement with the Campus Safety Staff and Service Employees International Union Local 73 is effective July 1, 2016 through June 30, 2021.
- Union Agreement with the Custodial/Maintenance Staff and Service Employees International Union Local 73 is effective July 1, 2016 through June 30, 2021.
- Union Agreement with the Classified Staff effective July 1, 2014 through June 30, 2019.
- Union Agreement with the Adjunct Faculty Association IEA-NEA is effective July 1, 2017 to June 30, 2022.
- The risk management consortium the College has participated in for many years continues to provide significant benefits at very reasonable costs for property, casualty and liability insurance. However, increases are expected and planned for in fiscal year 2020.

OPERATING FUND REVIEW

REVENUE

- Revenue resources include local support (property taxes) 30.3%, state support 23.1%, and student support (tuition and fees) 40.9%.
- Tax revenue is based on 96% collection of the remaining calendar year 2018 levy and the first half of calendar year 2019 levy.
- State support is based on credit hours generated two years ago. In addition, amounts are based on the governor's recommended budget.
- Tuition revenue is based on the tuition and fees of \$144.00 per credit hour. The current year credit hours remain the same from last year.
- TOTAL BUDGETED OPERATING FUND REVENUE FOR FISCAL YEAR 2020
\$29,454,632.

EXPENDITURES

Salaries and employee benefits comprise 62.9% of our entire operating budget. This distribution is a slight decrease from the 71% of last year.

Other large operating costs are contractual services 12%, supplies 7.5%, utilities 3%, conferences and meetings 2.0%, and other 9.7%.

- TOTAL BUDGETED OPERATING EXPENDITURES FOR FISCAL YEAR 2020
\$29,285,325.

MORTON COMMUNITY COLLEGE DISTRICT #527
SCHEDULE OF BUDGETED REVENUES AND EXPENDITURES (SUMMARY)
Year Ending June 30, 2020
(in dollars)

	General		Special Revenue			Debt Service	Capital Projects	Proprietary	Nonexpendable Trust	
	Education	Operations and Maintenance	Restricted Purpose	Audit	Liability, Protection and Settlement	General Obligation Bond	Operations and Maintenance (Restricted)	Auxiliary	Working Cash	Total
Budgeted Revenues	\$ 25,674,072	\$ 3,780,560	\$ 16,080,261	\$ 70,527	\$ 799,654	\$ 617,680	\$ 13,969,233	\$ -	\$ 230,000	\$ 61,221,987
Budgeted Other Financing Sources	230,000	-	-	15,000	-	-	458,500	-	-	703,500
Total Revenues and Other Financing Sources	25,904,072	3,780,560	16,080,261	85,527	799,654	617,680	14,427,733	-	230,000	61,925,487
Budgeted Expenditures	(25,261,816)	(3,780,009)	(16,080,261)	(81,600)	(799,587)	(576,750)	(15,242,733)	-	-	(61,322,756)
Other Financing Uses	(473,500)	-	-	-	-	-	-	-	(230,000)	(703,500)
Total Expenditures and Other Financing Uses	(25,735,316)	(3,780,009)	(16,080,261)	(81,600)	(799,587)	(576,750)	(15,242,733)	-	(230,000)	(62,026,256)
Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	\$ 168,756	\$ 551	\$ -	\$ 3,927	\$ 67	\$ 40,930	(815,000)	\$ -	\$ -	\$ (600,769)
Fund Balance July 1, 2019 (estimated)	4,871,833	970,380	3,871	49,401	1,489,532	1,005,036	819,985	-	9,442,448	18,652,486
Fund Balance June 30, 2020 (estimated)	\$ 5,040,589	\$ 970,931	\$ 3,871	\$ 53,328	\$ 1,489,599	\$ 1,045,966	\$ 4,985	\$ -	\$ 9,442,448	\$ 18,051,717

Official Budget was approved by the BOARD OF TRUSTEES:

DATE: _____

ATTEST: _____

Secretary, Board of Trustees

SCHEDULE OF BUDGETED REVENUES AND EXPENDITURES
Year Ending June 30, 2020

	General		Special Revenue		Debt Service	Capital Projects	Proprietary	Nonexpendable Trust		
	Education	Operations and Maintenance	Restricted Purpose	Audit	Liability, Protection and Settlement	General Obligation Bond	Operations and Maintenance (Restricted)	Auxiliary	Working Cash	Total
REVENUES										
Local government	\$ 7,441,832	\$ 1,471,560	\$ -	\$ 70,477	\$ 799,554	\$ 617,580	\$ 4,881,800	\$ -	\$ -	\$ 15,282,803
Corporate personal property replacement taxes	650,000	650,000	-	-	-	-	-	-	-	1,300,000
Tuition and fees	10,403,800	1,630,000	-	-	-	-	-	-	-	12,033,800
Sales and service fees	91,300	19,000	-	-	-	-	-	-	-	110,300
State sources	6,807,140	-	4,705,687	-	-	-	-	-	-	11,512,827
Federal sources	-	-	11,374,574	-	-	-	-	-	-	11,374,574
Investment income	250,000	10,000	-	50	100	100	-	-	230,000	490,250
Miscellaneous	30,000	-	-	-	-	-	9,087,433	-	-	9,117,433
Total revenues	25,674,072	3,780,560	16,080,261	70,527	799,654	617,680	13,969,233	-	230,000	61,221,987
EXPENDITURES										
Instruction	10,165,579	-	3,616,080	-	135,000	-	-	-	-	13,916,659
Academic support	2,539,357	-	250,000	-	16,500	-	-	-	-	2,805,857
Student services	2,772,003	-	631,064	-	20,500	-	-	-	-	3,423,567
Public services	542,800	-	359,362	-	7,500	-	-	-	-	909,662
Operation and maintenance plant	-	3,780,009	450,000	-	23,500	-	15,242,733	-	-	19,496,242
Auxiliary services	698,601	-	125,000	-	4,500	-	-	-	-	828,101
Institutional support	5,870,876	-	400,000	81,600	592,087	576,750	-	-	-	7,521,313
Scholarships, student grants, & waivers	2,372,600	-	10,248,755	-	-	-	-	-	-	12,621,355
Contingencies	300,000	-	-	-	-	-	-	-	-	300,000
Total Expenditures	25,261,816	3,780,009	16,080,261	81,600	799,587	576,750	15,242,733	-	-	61,822,756
Revenues over (under) expenditures	412,256	551	-	(11,073)	67	40,930	(1,273,500)	-	230,000	(600,769)
Transfers in	230,000	-	-	15,000	-	-	458,500	-	-	703,500
Transfers out	(473,500)	-	-	-	-	-	-	-	(230,000)	(703,500)
Revenues and transfers (in) over (under) expenditures and transfers (out)	168,756	551	-	3,927	67	40,930	(815,000)	-	-	(600,769)
FUND BALANCE										
July 1, 2019 (estimated)	4,871,833	970,380	3,871	49,401	1,489,532	1,005,036	819,985	-	9,442,448	18,652,486
June 30, 2020 (estimated)	\$ 5,040,589	\$ 970,931	\$ 3,871	\$ 53,328	\$ 1,489,599	\$ 1,045,966	\$ 4,985	\$ -	\$ 9,442,448	\$ 18,051,717

BUDGETED OPERATING REVENUE BY SOURCE

Year Ended June 30, 2020

	Education Fund	Operations and Maintenance Fund	Total Operating Funds
OPERATING REVENUE BY SOURCE			
Local Government			
Local taxes	\$ 7,441,832	\$ 1,471,560	\$ 8,913,392
Total Local Government			
State Government			
ICCB credit hour grants	2,205,360	-	2,205,360
ICCB equalization grants	4,601,780	-	4,601,780
Corporate personal property replacement taxes	650,000	650,000	1,300,000
Total State Government	7,457,140	650,000	8,107,140
Student Tuition and Fees			
Tuition	8,419,500		8,419,500
Fees	1,984,300	1,630,000	3,614,300
Total Student Tuition and Fees	10,403,800	1,630,000	12,033,800
Other Sources			
Sales and service fees	91,300	5,000	96,300
Nongovernmental grants	30,000	-	30,000
Facilities	-	14,000	14,000
Investment revenue	250,000	10,000	260,000
Total Other Sources	371,300	29,000	400,300
Total 2020 Budgeted Revenue	\$ 25,674,072	\$ 3,780,560	\$ 29,454,632

BUDGETED EXPENDITURES BY OBJECT

Year Ending June 30, 2020

	General		Special Revenue			Debt Service	Capital Projects	Nonexpendable	
								Trust	
	Operations and		Restricted	Liability, Protection and		General	Operations and		
	Education	Maintenance	Purpose	Audit	Settlement	Obligation Bond	Maintenance (Restricted)	Working Cash	Total
EXPENDITURES									
Salaries	\$ 15,008,576	\$ 1,529,449	\$ 1,700,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,238,825
Employee Benefits	1,723,956.00	172,535.00	3,812,147.00	-	264,500.00	-	-	-	5,973,138
Contracted Services	2,828,954.00	686,000.00	28,275.00	81,600.00	200,000.00	-	6,101,800.00	-	9,926,629
Materials and Supplies	2,004,230.00	197,525.00	290,905.00	-	-	-	-	-	2,492,660
Conferences and Meetings	580,000.00	6,500.00	54,794.00	-	-	-	-	-	641,294
Fixed Charges	92,500.00	-	41,746.00	-	240,087.00	576,750.00	-	-	951,083
Utilities	-	889,000.00	-	-	-	-	-	-	889,000
Capital Outlay	205,000.00	289,000.00	-	-	-	-	9,140,933.00	-	9,634,933
Other	2,818,600.00	10,000.00	10,151,594.00	-	95,000.00	-	-	-	13,075,194
Total Expenditures	<u>\$ 25,261,816</u>	<u>\$ 3,780,009</u>	<u>\$ 16,080,261</u>	<u>\$ 81,600</u>	<u>\$ 799,587</u>	<u>\$ 576,750</u>	<u>\$ 15,242,733</u>	<u>\$ -</u>	<u>\$ 61,822,756</u>
TRANSFERS									
Transfers in	\$ 230,000	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 458,500		\$ 703,500
Transfers out	(473,500)	-	-	-	-	-		(230,000.00)	(703,500)
Total Expenditures and transfers	<u>\$ 25,505,316</u>	<u>\$ 3,780,009</u>	<u>\$ 16,080,261</u>	<u>\$ 66,600</u>	<u>\$ 799,587</u>	<u>\$ 576,750</u>	<u>\$ 14,784,233</u>	<u>\$ 230,000</u>	<u>\$ 61,822,756</u>

EDUCATION FUND REVENUE

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
REVENUE		
LOCAL GOVERNMENT		
Property taxes	\$ 7,257,760	\$ 7,441,832
Chargeback revenue	-	-
Total Local Government	<u>7,257,760</u>	<u>7,441,832</u>
CORPORATE PERSONAL PROPERTY TAXES	<u>650,000</u>	<u>650,000</u>
STATE GOVERNMENT		
ICCB credit hour grants	1,917,850	2,205,360
ICCB equalization grants	4,257,770	4,601,780
State board of ed- vocational education	-	-
Total State Government	<u>6,175,620</u>	<u>6,807,140</u>
STUDENT TUITION AND FEES		
Tuition	8,279,496	8,419,500
Fees	<u>1,719,300</u>	<u>1,984,300</u>
Total Tuition and Fees	<u>9,998,796</u>	<u>10,403,800</u>
OTHER SOURCES		
Sales and service fees	84,800	91,300
Investment revenue	90,000	250,000
Nongovernmental gifts & scholarships	<u>30,500</u>	<u>30,000</u>
Total Other Sources	<u>205,300</u>	<u>371,300</u>
Total Revenue	<u>24,287,476</u>	<u>25,674,072</u>
Transfers in	<u>125,000</u>	<u>230,000</u>
Total Revenue and Transfers in	<u>\$ 24,412,476</u>	<u>\$ 25,904,072</u>

EDUCATION FUND EXPENDITURES

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
EXPENDITURES		
By Program:		
Instruction		
Salaries	\$ 7,808,724	\$8,386,689
Employee benefits	794,901	743,090
Contractual services	205,451	247,000
Material and supplies	373,699	560,250
Conferences and meetings	29,150	28,550
Other	<u>-</u>	<u>-</u>
Total Instruction	<u>9,211,925</u>	<u>10,165,579</u>
Academic Support		
Salaries	1,218,091	1,535,289
Employee benefits	206,098	252,584
Contractual services	245,000	288,454
Material and supplies	268,470	361,530
Conferences and meetings	34,400	40,500
Fixed charges	<u>60,000</u>	<u>61,000</u>
Total Academic Support	<u>2,032,059</u>	<u>2,539,357</u>
Student Services		
Salaries	1,796,495	1,984,320
Employee benefits	262,781	251,983
Contractual services	261,800	274,000
Material and supplies	167,850	160,750
Conferences and meetings	76,650	85,950
Fixed charges	<u>14,800</u>	<u>15,000</u>
Total Student Services	<u>2,580,376</u>	<u>2,772,003</u>

EDUCATION FUND EXPENDITURES

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
EXPENDITURES		
Public Service/Continuing Education		
Salaries	300,093	259,980
Employee benefits	44,956	27,420
Contractual services	19,879	217,500
Material and supplies	23,684	26,400
Conferences and meetings	2,500	6,500
Other	<u>0</u>	<u>5,000</u>
Total Public Service/Continuing Education	<u>391,112</u>	<u>542,800</u>
Auxiliary Services		
Salaries	232,904	157,441
Employee benefits	29,162	17,660
Contractual services	225,000	225,000
Material and supplies	105,250	135,000
Conferences and meetings	116,000	142,500
Fixed charges	16,000	16,000
Capital outlay	<u>5,000</u>	<u>5,000</u>
Total Auxiliary Services	<u>729,316</u>	<u>698,601</u>
Institutional Support		
Salaries	2,575,972	2,684,857
Employee benefits	438,197	431,219
Contractual services	1,340,400	1,577,000
Material and supplies	563,700	760,300
Conferences and meetings	220,500	276,000
Fixed charges	1,500	1,500
Other	<u>40,000</u>	<u>40,000</u>
Total Institutional Support	<u>5,180,269</u>	<u>5,770,876</u>

EDUCATION FUND EXPENDITURES

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
EXPENDITURES		
Scholarships, Student Grants & Waivers		
Student grants and scholarships	1,029,000	2,372,600
Other	<u>0</u>	<u>-</u>
Total Scholarships, Student Grants & Waivers	<u>1,029,000</u>	<u>2,372,600</u>
Contingencies	<u>200,000</u>	<u>300,000</u>
Total Expenditures	<u>21,454,057</u>	<u>25,261,816</u>
Transfers out	<u>2,070,000</u>	<u>473,500</u>
Total Expenditures and Transfers out	<u>\$ 23,524,057</u>	<u>\$ 25,735,316</u>

OPERATIONS & MAINTENANCE FUND REVENUE

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
REVENUE		
LOCAL GOVERNMENT		
Property taxes	<u>\$ 1,423,040</u>	<u>\$ 1,471,560</u>
CORP PERSONAL PROPERTY TAXES	<u>650,000</u>	<u>650,000</u>
STUDENT FEES		
Fees	<u>1,630,000</u>	<u>1,630,000</u>
Total Student Fees	<u>1,630,000</u>	<u>1,630,000</u>
OTHER SOURCES		
Sales and service fees	5,000	5,000
Facilities	14,000	14,000
Investment revenue	<u>5,000</u>	<u>10,000</u>
Total Other Sources	<u>24,000</u>	<u>29,000</u>
Total Revenue	<u>\$ 3,727,040</u>	<u>\$ 3,780,560</u>

OPERATIONS & MAINTENANCE FUND EXPENDITURES

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
EXPENDITURES		
By Program:		
Operations and Maintenance of Plant		
Salaries	\$ 1,862,569	\$ 1,529,449
Employee benefits	266,505	172,535
Contractual services	496,000	686,000
Material and supplies	173,000	197,525
Conferences and meetings	6,000	6,500
Utilities	860,100	889,000
Capital outlay	53,339	289,000
Other	<u>10,000</u>	<u>10,000</u>
Total Operations and Maintenance of Plant	<u>3,726,513</u>	<u>3,780,009</u>
Total Expenditures	<u>\$ 3,726,513</u>	<u>\$ 3,780,009</u>

RESTRICTED PURPOSE FUND REVENUE

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
REVENUE		
STATE GOVERNMENT		
State board of education- adult education	\$ 445,682	\$ 744,325
Illinois grant revenue- other	<u>3,869,600</u>	<u>3,961,362</u>
Total State Government	<u>4,315,282</u>	<u>4,705,687</u>
FEDERAL GOVERNMENT		
Department of education	11,748,755	10,948,329
Other	<u>889,620</u>	<u>426,245</u>
Total Federal Government	<u>12,638,375</u>	<u>11,374,574</u>
OTHER SOURCES		
Nongovernmental grants	<u>-</u>	<u>-</u>
Total Other Sources	<u>-</u>	<u>-</u>
Total Revenue	<u>\$ 16,953,657</u>	<u>\$ 16,080,261</u>

RESTRICTED PURPOSE FUND EXPENDITURES

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
EXPENDITURES		
By Program:		
Instruction		
Salaries	\$ 947,073	\$ 1,226,446
Employee benefits	2,063,274	2,054,952
Contractual services	55,625	25,275
Material and supplies	247,305	258,781
Conferences and meetings	25,099	29,200
Other	<u>20,926</u>	<u>21,426</u>
Total Instruction	<u>3,359,302</u>	<u>3,616,080</u>
Academic Support		
Employee benefits	<u>250,000</u>	<u>250,000</u>
Total Academic Support	<u>250,000</u>	<u>250,000</u>
Student Services		
Salaries	-	169,879
Employee benefits	350,000	415,995
Materials and supplies	-	21,386
Conferences and meetings	-	2,984
Other	<u>-</u>	<u>20,820</u>
Total Student Services	<u>350,000</u>	<u>631,064</u>
Public Service/Continuing Education		
Salaries	143,170	206,814
Employee benefits	110,185	116,200
Contractual services	2,200	3,000
Material and supplies	2,580	10,738
Conferences and meetings	<u>12,465</u>	<u>22,610</u>
Total Public Service/Continuing Education	<u>270,600</u>	<u>359,362</u>

RESTRICTED PURPOSE FUND EXPENDITURES

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
Auxiliary Services		
Employee benefits	<u>125,000</u>	<u>125,000</u>
Total Auxiliary Services	<u>125,000</u>	<u>125,000</u>
Operations and Maintenance of Plant		
Employee benefits	<u>450,000</u>	<u>450,000</u>
Total Operation and Maintenance of Plant	<u>450,000</u>	<u>450,000</u>
Institutional Support		
Employee benefits	<u>400,000</u>	<u>400,000</u>
Total Institutional Support	<u>400,000</u>	<u>400,000</u>
Scholarships, Student Grants & Waivers		
Salaries	97,661	97,661
Student grants and scholarships	11,639,094	10,139,094
Other	<u>12,000</u>	<u>12,000</u>
Total Scholarships, Student Grants & Waivers	<u>11,748,755</u>	<u>10,248,755</u>
Total Expenditures	<u>\$ 16,953,657</u>	<u>\$ 16,080,261</u>

AUDIT FUND REVENUE AND EXPENDITURES

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
REVENUE		
LOCAL GOVERNMENT		
Property taxes	<u>\$ 68,376</u>	<u>\$ 70,477</u>
OTHER SOURCES		
Investment revenue	<u>50</u>	<u>50</u>
Total Revenue	<u>68,426</u>	<u>70,527</u>
Transfers in	<u>20,000</u>	<u>15,000</u>
Total Revenue and Transfers in	<u>\$ 88,426</u>	<u>\$ 85,527</u>
EXPENDITURES		
By Program:		
Institutional Support		
Contractual services	<u>\$ 85,600</u>	<u>\$ 81,600</u>
Total Expenditures	<u>\$ 85,600</u>	<u>\$ 81,600</u>

LIABILITY, PROTECTION & SETTLEMENT FUND REVENUE AND EXPENDITURES
Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
REVENUE		
LOCAL GOVERNMENT		
Property taxes	<u>\$ 778,296</u>	<u>\$ 799,554</u>
OTHER SOURCES	<u>100</u>	<u>100</u>
Investment revenue		
Total Revenue	<u>\$ 778,396</u>	<u>\$ 799,654</u>
EXPENDITURES		
By Program:		
Instruction		
Employee benefits	<u>\$ 110,000</u>	<u>\$ 135,000</u>
Academic Support		
Employee benefits	<u>15,500</u>	<u>16,500</u>
Student Services		
Employee benefits	<u>18,000</u>	<u>20,500</u>
Public Service/Continuing Education		
Employee benefits	<u>5,500</u>	<u>7,500</u>
Auxiliary Services		
Employee benefits	<u>4,000</u>	<u>4,500</u>
Operations and Maintenance of Plant		
Employee benefits	<u>19,000</u>	<u>23,500</u>
Institutional Support		
Employee benefits	55,000	57,000
Contractual services	300,000	295,000
Fixed charges	<u>225,565</u>	<u>240,087</u>
Total Institutional Support	<u>580,565</u>	<u>592,087</u>
Total Expenditures	<u>\$ 752,565</u>	<u>\$ 799,587</u>

GENERAL OBLIGATION BOND FUND REVENUE AND EXPENDITURES

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
REVENUE		
LOCAL GOVERNMENT		
Local taxes	<u>\$ 615,266</u>	<u>\$ 617,580</u>
OTHER SOURCES		
Investment revenue	<u>100</u>	<u>100</u>
Total Revenue	<u><u>\$ 615,366</u></u>	<u><u>\$ 617,680</u></u>
EXPENDITURES		
By Program:		
Institutional Support		
Fixed charges	<u>\$ 576,750</u>	<u>\$ 576,750</u>
Total Institutional Support	<u>576,750</u>	<u>576,750</u>
Total Expenditures	<u><u>\$ 576,750</u></u>	<u><u>\$ 576,750</u></u>

OPERATIONS & MAINTENANCE (RESTRICTED) FUND REVENUE AND EXPENDITURES
Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
REVENUE		
LOCAL GOVERNMENT		
Bonds	\$ -	\$ 9,087,433
Other state sources- Capital Development Grant	<u>-</u>	<u>\$ 4,881,800</u>
Total Revenue	<u>-</u>	<u>\$ 13,969,233</u>
Transfers in	<u>3,250,000</u>	<u>458,500</u>
Total Revenue and Transfers in	<u>\$ 3,250,000</u>	<u>\$ 14,427,733</u>
EXPENDITURES		
By Program:		
Operations and Maintenance of Plant		
Contractual services	\$ 2,040,000	\$ 6,101,800
Capital outlay	<u>10,000</u>	<u>9,140,933</u>
Total Operation and Maintenance of Plant	<u>2,050,000</u>	<u>15,242,733</u>
Total Expenditures	<u>\$ 2,050,000</u>	<u>\$ 15,242,733</u>

WORKING CASH FUND REVENUE AND EXPENDITURES

Year Ended June 30, 2020

	<u>FY 2019 Budget</u>	<u>FY 2020 Budget</u>
REVENUE		
OTHER SOURCES		
Investment revenue	<u>\$ 125,000</u>	<u>\$ 230,000</u>
Total Revenue	<u><u>\$ 125,000</u></u>	<u><u>\$ 230,000</u></u>
EXPENDITURES		
Transfers Out	<u><u>\$ 125,000</u></u>	<u><u>\$ 230,000</u></u>

MORTON COMMUNITY COLLEGE

FISCAL YEAR 2020 BUDGET

Statistical Information

Changes in Net Position

Operating Expenses by Function

Property Tax Levies and Collections

Debt Capacity



MORTON COLLEGE
COMMUNITY COLLEGE DISTRICT NO.527

FINANCIAL TRENDS (UNAUDITED)

CHANGES IN NET POSITION
LAST EIGHT FISCAL YEARS

	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
OPERATING REVENUES									
Student tuition and fees	\$4,982,373	\$4,684,983	\$ 4,596,204	\$ 4,040,567	\$ 3,361,086	\$ 4,125,936	\$ 3,336,367	\$ 2,965,107	\$ 1,978,334
Other	<u>1,211,196</u>	<u>1,696,682</u>	<u>1,720,315</u>	<u>1,850,764</u>	<u>1,982,775</u>	<u>2,238,138</u>	<u>2,408,893</u>	<u>2,597,828</u>	<u>2,383,068</u>
Total operating revenues	<u>6,193,569</u>	<u>6,381,665</u>	<u>6,316,519</u>	<u>5,891,331</u>	<u>5,343,861</u>	<u>6,364,074</u>	<u>5,745,260</u>	<u>5,562,935</u>	<u>4,361,402</u>
OPERATING EXPENSES									
Instruction	17,995,297	15,728,370	10,517,895	12,568,259	13,683,816	11,178,977	10,560,776	10,891,769	10,207,879
Academics support	2,563,405	2,585,214	2,766,990	2,364,630	2,300,300	2,146,750	1,640,870	1,657,044	728,771
Student services	3,668,700	3,072,864	2,552,963	2,552,583	2,463,099	2,064,685	1,724,416	1,963,425	2,457,240
Public services	1,436,109	1,134,636	558,055	528,553	517,563	486,255	528,209	499,903	964,727
Operation and maintenance of plant	6,951,773	7,036,574	6,589,007	4,787,610	5,602,019	5,878,454	4,363,130	3,317,143	2,915,452
General institutional	5,062,853	4,607,377	7,959,932	7,022,773	2,702,346	4,265,754	5,487,908	4,068,162	4,267,797
Auxiliary enterprises	2,076,399	1,870,339	2,068,042	2,440,249	1,761,597	1,445,016	2,603,138	2,539,302	2,481,197
Scholarship expense	3,624,113	3,684,305	4,095,799	4,391,965	4,380,563	6,203,707	4,682,950	4,160,475	2,748,859
Depreciation expense	<u>2,121,933</u>	<u>2,463,156</u>	<u>2,482,407</u>	<u>1,797,419</u>	<u>2,649,892</u>	<u>2,567,778</u>	<u>1,437,228</u>	<u>1,450,714</u>	<u>1,195,651</u>
Total operating expenses	<u>45,500,582</u>	<u>42,182,835</u>	<u>39,591,090</u>	<u>38,454,041</u>	<u>36,061,195</u>	<u>36,237,376</u>	<u>33,028,625</u>	<u>30,547,937</u>	<u>27,967,573</u>
Operating (Loss)	<u>(39,307,013)</u>	<u>(35,801,170)</u>	<u>(33,274,571)</u>	<u>(32,562,710)</u>	<u>(30,717,334)</u>	<u>(29,873,302)</u>	<u>(27,283,365)</u>	<u>(24,985,002)</u>	<u>(23,606,171)</u>
NON-OPERATING REVENUES (EXPENSES)									
Local property taxes	9,982,119	9,763,900	9,128,821	9,310,381	8,337,495	8,215,441	7,667,168	8,945,308	8,652,341
State appropriations	19,957,533	18,480,322	15,145,280	14,449,848	14,453,707	12,816,492	9,411,230	8,471,061	8,362,672
Federal grants and contracts	9,353,438	8,651,665	8,852,948	9,458,611	9,917,890	10,911,286	10,159,841	9,379,397	7,308,800
Non-governmental gifts and grants	1,848	11,625	3,300	20,710	23,650	220,428	294,408	254,565	209,467
Investment income	264,202	(177,874)	27,677	3,687	3,437	12,691	19,317	12,394	41,859
Interest on capital asset-related debt	<u>(162,642)</u>	<u>95,387</u>	<u>(204,466)</u>	<u>(243,648)</u>	<u>(248,612)</u>	<u>(356,000)</u>	<u>(280,849)</u>	<u>(304,986)</u>	<u>(156,168)</u>
Net Non-Operating Revenues (Expenses)	<u>39,396,498</u>	<u>36,825,025</u>	<u>32,953,560</u>	<u>32,999,589</u>	<u>32,487,567</u>	<u>31,820,338</u>	<u>27,271,115</u>	<u>26,757,739</u>	<u>24,418,971</u>
Net Income Before Capital Contributions	<u>89,485</u>	<u>1,023,855</u>	<u>(321,011)</u>	<u>436,879</u>	<u>1,770,233</u>	<u>1,947,036</u>	<u>(12,250)</u>	<u>1,772,737</u>	<u>812,800</u>
CAPITAL CONTRIBUTIONS									
Capital gifts and grants	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total capital contributions	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
CHANGE IN NET POSITION	<u>89,485</u>	<u>\$1,023,855</u>	<u>\$ (321,011)</u>	<u>\$ 436,879</u>	<u>\$ 1,770,233</u>	<u>\$ 1,947,036</u>	<u>\$ (12,250)</u>	<u>\$ 1,772,737</u>	<u>\$ 812,800</u>

**MORTON COLLEGE
COMMUNITY COLLEGE DISTRICT NO. 527**

FINANCIAL TRENDS (UNAUDITED)

**OPERATING EXPENSES BY FUNCTION (*DOLLARS IN THOUSANDS*)
LAST TEN FISCAL YEARS**

Year of Levy	Total	Instruction	Academic Support	Student Services	Institutional Support	Operation and Maintenance of Plant	Scholarships and Fellowships	Public Support	Auxiliary Service
2018	\$43,424	\$17,995	\$2,563	\$3,669	\$6,952	\$5,063	\$3,624	\$1,436	\$2,122
2017	40,312	15,728	2,585	3,073	7,037	4,607	3,684	1,135	2,463
2016	37,523	10,518	2,767	2,553	6,589	7,960	4,096	558	2,482
2015	36,658	12,769	2,365	2,553	7,023	4,788	4,392	529	2,440
2014	34,300	13,684	2,300	2,463	5,602	2,702	4,381	518	2,650
2013	34,794	11,179	2,147	2,065	5,879	4,266	6,204	486	2,568
2012	31,591	10,561	1,641	1,724	5,488	4,363	4,683	528	2,603
2011	29,096	10,892	1,657	1,963	4,068	3,317	4,160	500	2,539
2010	26,772	10,208	729	2,457	4,268	2,915	2,749	965	2,481
2009	23,399	8,821	1,261	2,644	3,497	2,621	1,936	517	2,102

Source: College Records

**MORTON COLLEGE
COMMUNITY COLLEGE DISTRICT NO. 527**

REVENUE CAPACITY (UNAUDITED)

**PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN LEVY YEARS**

<u>Year of Levy</u>	<u>Total Extended Tax Levy</u>	<u>Current Year Collections</u>	<u>Percent of Levy</u>	<u>Delinquent Taxes Collected (refunded)</u>	<u>Total Taxes Collected</u>	<u>Percent of Levy</u>
2017	\$ 10,038,228	\$ 4,996,095	49.77%	\$ -	\$ 4,996,095	49.77%
2016	9,807,465	9,674,736	98.65%	(100,546)	9,574,190	97.62%
2015	9,729,038	9,881,110	101.56%	(337,621)	9,543,489	98.09%
2014	9,613,393	9,365,196	99.12%	(163,147)	9,365,933	97.43%
2013	9,428,970	9,364,846	99.60%	(239,467)	9,152,133	97.06%
2012	9,123,084	9,043,669	99.24%	(234,863)	8,819,042	96.67%
2011	8,989,563	8,914,223	99.16%	(242,218)	8,672,005	96.47%
2010	9,036,894	8,977,670	99.34%	(257,644)	8,720,026	96.49%
2009	8,912,688	8,918,889	100.07%	(393,844)	8,525,045	95.65%
2008	8,805,985	8,864,914	100.67%	(354,714)	8,510,200	96.64%
2007	8,478,945	8,465,204	99.84%	(308,907)	8,156,297	96.19%

Source: County tax records.

**MORTON COLLEGE
COMMUNITY COLLEGE DISTRICT NO. 527**

DEBT CAPACITY (UNAUDITED)

**LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS**

Fiscal Year	Assessed Value	Debt Limit Rate	Debt Limit (Assessed Value Debt Limit Rate)	Net Debt Applicable to Debt Limit	Legal Debt Margin	Net Debt Applicable to Debt Limit as a Percentage of Debt Limit
2018	\$1,721,823,048	2.875%	\$ 49,502,413	\$ 3,262,578	\$46,239,835	6.59%
2017	1,442,272,976	2.875%	41,465,348	3,769,910	37,695,438	9.09%
2016	1,393,851,949	2.875%	40,073,244	4,259,264	35,813,980	10.63%
2015	1,434,851,128	2.875%	41,251,970	4,487,376	36,764,594	10.88%
2014	1,538,198,334	2.875%	44,223,202	4,745,000	39,478,202	10.73%
2013	1,640,896,561	2.875%	47,175,776	5,580,000	41,595,776	11.83%
2012	1,783,704,124	2.875%	51,281,494	6,395,000	44,886,494	12.47%
2011	2,305,398,885	2.875%	66,280,218	7,200,000	59,080,218	10.86%
2010	2,282,836,100	2.875%	65,631,538	8,075,000	57,556,538	12.30%
2009	2,279,023,709	2.875%	65,521,932	3,375,000	62,146,932	5.15%

Source: County tax records: college records

MORTON COMMUNITY COLLEGE

FISCAL YEAR 2020 BUDGET

Resolutions

2019 – 2020 Budget Legal Notice



NOTICE
2019-2020 BUDGET
AVAILABLE FOR PUBLIC INSPECTION

NOTICE IS HEREBY GIVEN by the Board of Trustees of Illinois Community College District No. 527, in the County of Cook, State of Illinois, that a Tentative Budget for said District for the fiscal year beginning July 1, 2019 will be on file and conveniently available for public inspection beginning Wednesday, July 03, 2019, through Tuesday, September 24, 2019 on Monday-Friday from 8:00 a.m. to 4:30 p.m. in the Business Office, Room 203C of Building "C" and in the Morton College Library, on reserve at the Circulation Desk, 1st floor "B" Building Monday-Thursday from 8:00 a.m. to 9:00 p.m., Friday 8 a.m. to 4:30 p.m. and Saturday 8:30 a.m. to 5 p.m. located at 3801 South Central Avenue, Cicero, IL 60804.

NOTICE IS FURTHER HEREBY GIVEN that a public hearing on said budget will be held at 11:00 a.m. on Wednesday the 25th day of September 2019 in the Morton College Board Room, Room 221, Building "B", 3801 South Central Avenue, Cicero, Illinois.

Dated this 26th day of June 2019.

Morton College, Community College District No. 527, in the County of Cook, State of Illinois.

Jose A Collazo, Secretary
Board of Trustees
Morton College
Community College District No. 527

From: [Blanca E Jara](#)
To: [Maria Anderson](#)
Subject: FW: Action Item Athletic Out of State Travel Report for September 25 Board Meeting
Date: Tuesday, September 10, 2019 4:10:49 PM
Attachments: [image001.png](#)

UPDATED INFO

From: Nydia M Jaimes <Nydia.Jaimes@morton.edu>
Date: Tuesday, September 10, 2019 at 4:06 PM
To: Maria Anderson <maria.anderson@morton.edu>
Cc: Sally Delgado <sally.delgado@morton.edu>, Blanca <blanca.jara@morton.edu>
Subject: RE: Action Item Athletic Out of State Travel Report for September 25 Board Meeting

Good Afternoon,

Per your request, please see below.

Thank you.

To: Stan Fields
CC: Maria Anderson
Subject: Action Item Athletic Out of State Travel Report for September 25 Board Meeting

Proposed Action: That the Board approve athletic out of state travel.

Rationale: As required by the National Junior College Athletic Association (NJCAA) to compete at the highest athletic level.

Support:	Nestor Carrillo	September 24-26	San Juan, PR	Puerto Rico Baseball Academy and High School (PRBAHS) Showcase
	Francisco Rodriguez	September 24-26	San Juan, PR	Puerto Rico Baseball Academy and High School (PRBAHS) Showcase
	Baseball	September 27-28	Nashville, TN	Music City Baseball Showcase
	Sally Delgado	October 14-15	Oklahoma City, OK	Business of Small Colleges Athletics Conference

Nydia Jaimes

Athletic Success Coordinator

MORTON COLLEGE

3801 S. Central Avenue

Cicero, IL 60804-4398

708.656.8000 ext. 2371

708.656.3161 - Fax



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From: [Blanca E Jara](#)
To: [Maria Anderson](#)
Subject: FW: Action Item Skyway Membership for September 25 Board Meeting
Date: Tuesday, September 10, 2019 3:21:56 PM
Attachments: [image001.png](#)

See below.

From: Nydia M Jaimes <Nydia.Jaimes@morton.edu>
Date: Tuesday, September 10, 2019 at 3:14 PM
To: Blanca <blanca.jara@morton.edu>
Cc: Sally Delgado <sally.delgado@morton.edu>
Subject: Action Item Skyway Membership for September 25 Board Meeting

Good Afternoon,

Per your request, please see below.

Thank you.

To: Stan Fields
CC: Maria Anderson
Subject: Action Item Skyway Membership for September 25 Board Meeting

Proposed Action: That the Board approve continued institutional membership in the Illinois Skyway Collegiate Conference for FY 2020 for a fee of \$2,050 as submitted.

Rationale: As required by Board Policy 2.10. The Illinois Skyway Collegiate Conference formulates and governs intercollegiate athletic competition for men and women for 11 different sports, and four co-curricular events. The Conference regulates the criteria for eligibility, competition, procedure, guidelines, awards, and discipline of participation.

Support: Men's/Women's Athletic Fee	<u>\$2,050</u>
	\$2,050 FY20 Membership

Nydia Jaimes
Athletic Success Coordinator
MORTON COLLEGE
3801 S. Central Avenue
Cicero, IL 60804-4398
708.656.8000 ext. 2371
708.656.3161 - Fax



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From: [Frank E Marzullo](#)
To: [Maria Anderson](#); [Stan Fields](#)
Cc: [Marisol Velazquez](#)
Subject: Fw: FOR BOARD APPROVAL - CAIRS - Contract renewal for student interpreter service
Date: Friday, September 13, 2019 3:31:19 PM
Attachments: [CAIRS-Morton College.pdf](#)

Thank you,

Frank Marzullo
Vice President of Administrative Services
708 656-8000 ext 2441 rm 225B
frank.marzullo@morton.edu

From: Melissa Ridyard
Sent: Friday, September 13, 2019 3:28 PM
To: Frank E Marzullo
Subject: FOR BOARD APPROVAL - CAIRS - Contract renewal for student interpreter service

PROPOSED ACTION: THAT THE BOARD APPROVE INTERPRETING SERVICES FOR SPECIAL NEED STUDENTS FROM CENTRAL AREA INTERPRETER REFERRAL SERVICE (CAIRS)
IN AN AMOUNT NOT TO EXCEED \$150,000 FOR FISCAL YEAR 2020.

RATIONALE: [Required by Board Policy 5.3.1 and *Chapter 110, Act 805, Section 3.27.1 of the Illinois Compiled Statutes*]

Interpreting services are required accommodations for students served through our Disability Specialist. In addition to utilizing CAIRS, the College uses a second service to ensure uninterrupted service for our students. These services vary by year and semester, but it is important that the College be prepared for the welfare and benefit of our students requiring this service.

COST ANALYSIS: \$150,000 – not to exceed for FY 2020; aligned to budgeted amount.

ATTACHMENTS: Contract

Thank you,

Melissa Ridyard
Executive Assistant
Operations, 224-B

Morton College

3801 S. Central Ave, Cicero, IL 60804-4398

708-656-8000 x.2440 (direct)

melissa.ridyard@morton.edu www.morton.edu

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RATES AND POLICIES

University CLIENTS

Effective August 1, 2018

REQUESTING SIGN-LANGUAGE INTERPRETING SERVICES

Requesting interpreter services through CAIRS is easy!

STEP 1: Contact CAIRS

Option 1: Email: info@CAIRS.net

Option 3: Fax: 312-895-4313

Option 2: Through the website: www.CAIRS.net
(use request tab on homepage)

Option 4: Phone: 312-895-4300

CAIRS Business Hours are 9:00AM - 5:00PM c.s.t. Monday - Friday

CAIRS office is closed on the following days: New Year's Day, Martin Luther King's Birthday, President's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Day after Thanksgiving, Christmas Eve, and Christmas Day. **NOTE:** In the event that a holiday falls on a Saturday, the office will be closed on the preceding Friday. In the event that a holiday falls on a Sunday, the office will be closed on the following Monday.

STEP 2: Provide the following 13 pieces of required information to request a sign-language interpreter.

ALL REQUESTS MUST BE MADE IN WRITING AND MUST INCLUDE THE FOLLOWING INFORMATION:

1. School name, address and Customer ID#
2. Student name
3. Class name (subject type and topic of assignment)
4. Class location and room number
5. Instructors name
6. Day(s) of week
7. Start and end dates
8. Days that there are no classes
9. Time duration of assignment (start and end times)
10. Preferred minimum skill level and interpreting capability (ASL, PSE, ESL, SEE, Tactile, Oral, etc.)
11. On-site contact person's name, phone number and email address
12. Billing contact person's name, address, and phone number (if different from contact person)
13. Parking details AND any additional information (dress code, if photo ID is required, etc.)

IMPORTANT NOTES:

- **All 13 pieces of information are required before a coordinator can look for an interpreter.** The customer is solely responsible for providing all the required information.
- **Once an assignment is booked and an interpreter is secured, it is at that point that the customer is responsible for all charges.**
- If the request will take place in less than two business days or is an emergency in nature please place the order and then call CAIRS at 312-895-4300 to confirm receipt of the order. These requests will include additional fees as noted on page three of this document.
- Occasionally, multiple interpreters are needed to fill requests exceeding two hours in length, in these instances the client will be billed for all fees per interpreter.
- All next-day assignment requests **must** be received no later than 4:30 PM to be processed on the same day. These requests will include additional fees as noted on page three of this document.
- **Interpreter assignment requests for locations which have a lower concentration of available interpreters may incur travel costs.**

STEP 3: CAIRS will work diligently with the customer to obtain a high quality certified interpreter. Once an interpreter is secured. CAIRS will contact the customer with the interpreter's information. **CAIRS provides only licensed interpreters.**

All jobs are assignment specific and not time specific (i.e., an interpreter secured to interpret a Math class cannot then be asked to interpret an Advisement meeting unless both were originally requested for the assignment).

ASSIGNMENT LENGTH

- All assignments are charged a standard service fee (**see assignment rates on page three**).
- In most cases, a single interpreter can work alone for up to two hours.
- While the majority of assignments are two hours or less in length and will require only one interpreter, CAIRS reserves the right to contract with two interpreters for a two hour or less assignment based upon the Deaf consumers preferences and needs, workload intensity, size of group involved, or topic content.
- Assignments exceeding two hours require a second interpreter due to the mental and physical demands of interpreting. If a second interpreter is unavailable, the available interpreter will be asked if they are willing to work the assignment alone with additional breaks as necessary.
- Assignments over two hours with only one interpreter will be charged at one and a half times the hourly rate.
- **Overtime** - Assignments that exceed the originally requested time period are billed in 15-minute increments and are subject to the interpreter's individual schedule. Overtime availability is not guaranteed.

CANCELLATION AND ALTERATION POLICIES

CAIRS continually demonstrates a high success rate in filling customer requests. Occasionally, due to significant volume during peak periods or insufficient advanced request notice, CAIRS may be unable to fill an assignment. If that should occur, CAIRS will notify the customer and explore the possibility of rescheduling the assignment. **The customer will never be charged for an unfilled assignment.**

Cancellations to Scheduled Assignments

- **Cancelled without charge** - Assignments may be cancelled without charge up to two full business days prior to the scheduled assignment date, (i.e. for an assignment on Friday the customer must call before 5:00 PM on the Tuesday before to avoid paying the full amount of the assignment. If the customer calls after 5:00 PM on Tuesday the customer will be responsible for paying for the full amount of the assignment.)
- **Cancelled with charge** - Occasionally a Deaf consumer will miss an appointment or meeting. CAIRS must be notified when the customer becomes aware that a Deaf consumer is going to miss a scheduled assignment! **CAIRS remains contractually obligated to compensate the interpreters for all requests cancelled with less than two full business days prior notice. Consequently, CAIRS must hold customers contractually obligated for these charges.**
 - If the customer notifies us less than two full business days prior to the assignment that the Deaf consumer will not be at the appointment, the customer will be responsible for paying for the full amount of the assignment.
 - If an interpreter arrives at an assignment and the Deaf consumer is not there or an interpreter is notified upon arrival at the assignment that the Deaf consumer is not coming, the customer will be responsible for paying for the full amount of the assignment.

Alterations to Scheduled Assignments

- **Less than two full business days prior notice** - Any changes to a scheduled interpreter assignment with less than two full business days prior notice but more than one full business day prior will result in cancellation of the original assignment with full charge and the creation of a new assignment with a Short-Notice Fee.
- **Less than one full business day prior notice** - Any changes to a scheduled interpreter assignment with less than one full business day prior notice will result in cancellation of the original assignment with full charge and the creation of a new assignment with an Emergency Fee and Travel Time Fee to and from the assignment.
- **Same location multiple emergency assignments** - If an interpreter is at the location of a scheduled assignment and other emergency assignment requests are made for the same location, Emergency or After-Hours fees will apply to all additional assignments, but Travel Time fees will only apply to the first and last assignment (to and from the assignment location, with a maximum of three hours travel per assignment). Again, this is contingent on the individual interpreters' availability.

ASSIGNMENT RATES

	Advanced Notice More than 2 Business Days Prior Notice	Short Notice Less than 2 Business Days Prior Notice	Emergency Same or 1 Business Day Prior Notice	Legal Consulting	Legal Recording	Tactile/Trilingual	Audio/Video Taping/Performance	Holidays
Standard Service Fee	\$106	\$106	\$106	\$142	\$176	\$124	\$144	Varies
Additional Time (in excess of 2 hours)	\$53 per hour	\$53 per hour	\$53 per hour	\$71 per hour	\$88 per hour	\$62 per hour	\$72 per hour	1.5 Times Scheduled Rate
Additional Fees	None	\$55 Short Notice Fee	\$60 Emergency Notice Fee	Additional Fees will apply based on when the request for the assignment is placed. Requests with less than two business day's prior notice will incur a \$55 Short Notice Fee; same or one business day prior notice will incur a \$60 Emergency Notice Fee.				
Travel Time Fee	No travel with Advanced Notice	No travel with Short Notice	\$53 per hour up to 3 hour maximum	Travel Time Fees will apply based on when the request for the assignment is placed. Requests with less than one business day prior notice or after business hours notice will incur Travel Time at \$53 per hour to and from the assignment with a three hour maximum.				

ALL FEES ARE PER INTERPRETER PER ASSIGNMENT

- **Legal Consultation:** Legal consultations are assignments where legal counsel is present but where no official recording is taken. These assignments include intake interviews, advice and counsel in attorney offices, settlement conferences, and other discussions, conversations and meetings with attorneys present.
- **Legal Recording:** Legal recordings are assignments where an official recording is taken or there is an independent fact finder present or presiding. These assignments include depositions, recordings, arbitration proceedings, court proceedings and trials.
- **Tactile:** Tactile assignments are those for individuals who are Deaf and Blind.
- **Trilingual:** Trilingual assignments are those that include a foreign language.
- **Performance:** A scripted live performance for an audience. (*Additional two hours of prep time added to all performances.*)
- **Audio/Video Taping:** this includes all audio/video taped assignments that are recorded and may be used at a later date.
- **Holidays:** Holiday rates apply to assignments that take place on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day.
- **Credit Card Payments:** Payments by credit card will incur a \$5.00 processing fee.
- **Terms:** Due upon receipt

Special Note: CAIRS prides itself with the quality of our freelance interpreters. While engaged to provide professional services, the customer may become familiar with various interpreters CAIRS contracts with and wish to extend an offer of employment. CAIRS values the working relationship with each freelance interpreter, but also does not desire to hinder the opportunities that may present themselves. The customer agrees to reimburse CAIRS one-third of the interpreters' earnings within the past year at CAIRS or \$4,000, whichever is greater, should the customer extend an offer of employment and it be accepted.

ACKNOWLEDGEMENT

I have received, read, understand and agree to the terms and conditions of CAIRS Rates and Policies as outlined on the previous pages. On behalf of my organization, I accept these terms and conditions as binding upon us. My signature indicates authorization to secure interpreting services and responsibility for payment on behalf of my organization named below.

PRINT ALL INFORMATION BELOW (Required Information with *)

Morton College
*Company Name

3801 S. Central Ave.
*Company Address (Line 1)

Company Address (Line 2)

Cicero, IL 60804
*Company Address (City, State, Zip Code)

ashanta.marshall@morton.edu 708-656-9592
*Send Invoice to (Email Address) Contact Person Fax Number

michael.brown2@morton.edu

**If there is more than one service location
or more than one authorized user, please
attach a separate piece of paper with that
information.**

ashanta.marshall@morton.edu
Contact Person Email Address

Ashanta Marshall 8/13/19
*Contact Person Signature Date

Billing Information: (if different from above)

Billing Address (Line 1)

Billing Address (Line 2)

Billing Address (City, State, Zip Code)

Michael Brown
Billing Contact Person Name

Associate Dean of Student Services
Billing Contact Person Title

708-656-8000 Ext. 1002
Billing Contact Person Phone Number

708-656-9592
Billing Contact Person Fax Number

michael.brown2@morton.edu
Billing Contact Person Email Address

Fax, Email or Mail the Completed Form to:
312-895-4313 Fax • info@CAIRS.net
CAIRS • 4801 Southwick Dr. • Suite 610 • Matteson, IL 60443

PLEASE NOTE: All invoices are due upon receipt

CUSTOMER ID: 1341

Mentoring Verification Form

CAIRS strives to support the interpreter community through various means, including, but not limited to, partnering with Interpreter Training Programs (ITPs) in the Practicum component of their degree and certificate programs. In doing so, student interpreter interns are paired with licensed mentor interpreters on CAIRS assignments, for the purpose of observing the work of the mentor and/or performing some or all of the interpreting work in a supervised environment. To foster mentoring relationships coincides with our mission "to improve the overall wellbeing of the Deaf and Hard of Hearing Community through consistent excellence in provision of services as well as community education, leadership and advocacy." Cooperation between CAIRS, our customers, mentor interpreters and ITPs will allow interns to gain real-world learning experiences that not only satisfy graduation requirements for students of the interpreting profession, but also ensure the availability of skilled, qualified interpreters in the years ahead.

CAIRS will supply mentor interpreters with an Intern Consent Form for customers who wish to document the deaf/hard of hearing consumer's permission for the intern's involvement in writing. This form will be signed upon arrival by the deaf/hard of hearing and hearing consumers, as well as the licensed interpreter(s) and the intern. CAIRS recognizes that, while organizations may give consent for intern attendance, individual consumers may prefer not to allow interns, or request that they only observe rather than perform interpreting services. Mentors and interns will honor such preferences and right of refusal as expressed upon arrival at each assignment.

Furthermore, there is never an additional cost to customers when an intern is permitted to attend an assignment.

Would your organization be willing to participate in the education and professional development of student interpreter interns? Please check one of the boxes below to state whether your organization will permit interns to accompany mentor interpreters to your facilities.

☐ Our organization **approves** the attendance of interns at any of our facilities for any assignment unless otherwise noted.

☒ Our organization **does not approve** the attendance of interns at any of our facilities for any assignment unless otherwise noted.

X
Signature



Ashonta' Marshall
Print Name

8/13/19
Date

Morton College
Name of Organization

If you have any questions, please feel free to contact CAIRS at 312-895-4300 or info@cairs.net.

CAIRS Scheduling & Pricing Guide for Jobs with Less Than Two Full Business Days Prior Notice – Does not include after business hours calls

Day of Interpreting Services										
Day You Call to Make Your Request	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT. / SUN.	MONDAY	TUESDAY	WEDNESDAY	THURSDAY
MONDAY Request Placed on Monday For: MONDAY, TUESDAY or WEDNESDAY	Emergency Fee AND Travel Time Fee	Emergency Fee AND Travel Time Fee	Short-Notice Fee	NO ADDITIONAL FEES	NO ADDITIONAL FEES	NO ADDITIONAL FEES				
TUESDAY Request Placed on Tuesday For: TUESDAY, WEDNESDAY or THURSDAY		Emergency Fee AND Travel Time Fee	Emergency Fee AND Travel Time Fee	Short-Notice Fee	NO ADDITIONAL FEES	NO ADDITIONAL FEES	NO ADDITIONAL FEES			
WEDNESDAY Request Placed on Wednesday For: WEDNESDAY, THURSDAY or FRIDAY			Emergency Fee AND Travel Time Fee	Emergency Fee AND Travel Time Fee	Short-Notice Fee	NO ADDITIONAL FEES	NO ADDITIONAL FEES	NO ADDITIONAL FEES		
THURSDAY Request Placed on Thursday For: THURSDAY, FRIDAY, SATURDAY, SUNDAY or MONDAY				Emergency Fee AND Travel Time Fee	Emergency Fee AND Travel Time Fee	Short-Notice Fee	Short-Notice Fee	NO ADDITIONAL FEES	NO ADDITIONAL FEES	
FRIDAY Request Placed on Friday For: FRIDAY, SATURDAY, SUNDAY, MONDAY or TUESDAY					Emergency Fee AND Travel Time Fee	Emergency Fee AND Travel Time Fee	Emergency Fee AND Travel Time Fee	Short-Notice Fee	NO ADDITIONAL FEES	NO ADDITIONAL FEES

PLEASE NOTE THE FOLLOWING:

- All Fees are Per Interpreter
- Next day assignment requests received after 4:30 PM will not be processed until 9:00AM the next business day
- CAIRS defines a 'Business Day' as 9:00AM to 5:00PM, Monday through Friday. **In order to avoid additional fees your request must be received more than two full 'business days' prior to the date of interpreting service (HOLIDAYS DO NOT COUNT AS BUSINESS DAYS).** Fees are based on the amount of advance notice in terms of 'business days' not hours, (i.e. 48 hours is not the same as two 'business days')
- **Holiday Rates Apply for the Following Days:** New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Labor Day, and Christmas Day
- CAIRS is closed on major holidays and you must consider those days as **non-business days** when scheduling an assignment; holidays do not count as a 'business day'. **CAIRS Office is Closed on the Following Days:** New Year's Day, Martin Luther King's Birthday, President's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Day after Thanksgiving, Christmas Eve, and Christmas Day. **PLEASE NOTE:** In the event that a holiday falls on a Saturday, the office will be closed on the preceding Friday. In the event that a holiday falls on a Sunday, the office will be closed on the following Monday.

CAIRS • 4801 Southwick Dr., Suite 610 • Matteson, IL 60443 • 312-895-4300 Phone • 312-895-4313 Fax

From: [Frank E Marzullo](#)
To: [Maria Anderson](#); [Stan Fields](#)
Cc: [Cheryl Schoepf](#); [Joseph Florio](#)
Subject: FOR BOARD APPROVAL - OBSOLETE SALE
Date: Friday, September 13, 2019 3:34:51 PM
Attachments: [Obsolete sale Life Newspaper Notice 10-3-2019.pdf](#)
[Action Sheet Obsolete sale 2019.pdf](#)
[Obsolete Equipment - LIST - Fall 2019.pdf](#)

Thank you,

Frank Marzullo
Vice President of Administrative Services
708 656-8000 ext 2441 rm 225B
frank.marzullo@morton.edu

From: Melissa Ridyard
Sent: Friday, September 13, 2019 11:17 AM
To: Frank E Marzullo
Subject: FOR BOARD APPROVAL - OBSOLETE SALE

Thank you,

Melissa Ridyard
Executive Assistant
Operations, 224-B
Morton College
3801 S. Central Ave, Cicero, IL 60804-4398
708-656-8000 x.2440 (direct)
melissa.ridyard@morton.edu www.morton.edu

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the intended recipient(s), please contact the sender by e-mail and destroy all copies of the original message. Thank you.

MORTON COLLEGE BOARD OF TRUSTEES
REQUEST FOR BOARD ACTION

PROPOSED ACTION: That the Board approve the disposition of obsolete and worn-out equipment for an on – campus sale on Wednesday, October 16, 2019 per the list submitted.

RATIONALE: [Required by Board Policy No. 5.5]

A notice announcing the sale will be placed in the October 3, 2019 edition of the Life Newspaper. The proposed date of the sale is October 16, 2019. Items will be sold for best offer and remaining items will be scrapped.

COST ANALYSIS: Proceeds are difficult to estimate. A report of the results will be compiled and reported to the Board.

ATTACHMENTS: List of Obsolete and Worn-out Equipment

Obsolete Equipment Fall 2019

Equipment to be sold Wednesday October 16th, 2019 @ Morton College

Desks
Various Desk Parts
Chairs
File cabinets
Book Case
Theater Electronic Equipment
1978 John Deer Tractor (not fixable)
Old Scaffolding
Misc. Welding Equipment
Sheet Metal Bender
Plasma Cutter
Lexmark Printer
Table
Band Saw (Jet)
Polisher/Buffer
Rockwell Sander
Spot Welder
Large Sheet Metal Bender
Thermal Commercial Refrigerant Recycler

*Additional items may be added to this list.

MORTON COLLEGE
ANNOUNCEMENT

OBSOLETE AND WORN-OUT EQUIPMENT SALE
Wednesday, October 16, 2019

Morton College has declared certain equipment not necessary for continued use within the College. A sale of this equipment is scheduled for Wednesday, October 16, 2019.

Interested parties may view these items at the Morton College Campus, Building "F", 3801 South Central Avenue, Cicero, IL 60804 from 10:00 a.m. until 2:00 p.m. on the day of the sale.

The equipment will be sold on an as/is basis with all sales being final. Method of payment will be by cash or check only. Morton College makes no warranty whatever expressed or implied as to the quality, condition, weight, quantity, size, description, value or fitness for use or purpose of the property sold.

Should you have any questions, please call Joe Florio, Director of Facilities and Operations, at 708-656-8000 extension 2224.

Jose Collazo, Secretary
Board of Trustees
Morton College
Community College District No. 527

From: [Marisol Velazquez](#)
To: [Maria Anderson](#)
Cc: [Gabriela Mata](#)
Subject: FW: Travel Request - ALPFA Regional Symposium - Oct. 5
Date: Friday, September 13, 2019 4:23:25 PM
Attachments: [Symposium 2019 updated Proposal Letter.docx](#)
[ALPFA 2019 Student Symposium Budget Proposal.xlsx](#)

Maria, We would like to include the item below on the September board agenda. Thank you,

Marisol Velazquez

Dean of Student Services

Morton College

3801 S. Central Avenue, Cicero IL
Room 212, Building B
Office # 708-656-8000 x.2439
Fax # 708-656-9560

From: Gabriela Mata <gabriela.mata@morton.edu>
Sent: Thursday, September 12, 2019 6:34 PM
To: Marisol Velazquez <marisol.velazquez@morton.edu>
Subject: Travel Request - ALPFA Regional Symposium - Oct. 5

Marisol,

The Association of Latino Professionals For America (ALPFA) plans to send 16 students and 2 advisors to their **ALPFA Midwest Regional Student Symposium** in Minneapolis, MN on October 5, could we please have this information added to the Board Agenda for approval?

ESTIMATED COST:

Registration Tickets - \$0.00
Transportation - \$1,380
Meals - \$480
Accommodations - \$3,280

Total: \$5,140

Let me know if you need anything else.

Thank you,

Gabriela Mata

Director of Student Activities

[Pronouns: she/her/hers](#)

Morton College

Student Activities Office

3801 S. Central Avenue, Cicero IL

Office # 708-656-8000 x2419

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ALPFA - 2019 Midwest Regional Student Symposium

Target trip budget **\$6,000.00**

Total cost of the trip **\$5,141.06**

Under budget by **\$858.94**

Item	Description	Cost	Qty	Amount	Notes
Bus Transportaion	Tickets	\$80.00	16	\$1,280.00	Saint Xavier, UIC and Morton ALPFA Chapters will be sharing a Greyhound bus. Saint Xavier is in charge of arrangments and will need half a deposit if possible by 9/20. For more information contact Maria Rivera.
Hotel	Radisson Blu Minneapolis Downtown for Chaperones	\$474.30	2	\$948.60	https://www.radissonhotels.com/en-us/hotels/radisson-blu-minneapolis-downtown?cid=a:se+b:gmb+c:amer+i:local+e:rdb+d:us+h:M PLS DT
Hotel	Radisson Blu Minneapolis Downtow for Students	\$487.04	4	\$1,948.16	https://www.radissonhotels.com/en-us/hotels/radisson-blu-minneapolis-downtown?cid=a:se+b:gmb+c:amer+i:local+e:rdb+d:us+h:M PLS DT
Hotel	Raddisson - Estimated Hotel Tax	\$384.30	1	\$384.30	
Uber	Estimated cost for 3 days	\$100.00	1	\$100.00	
Meals	3 Meals per Student @ \$10	\$30.00	16	\$480.00	
Miscellaneous	Amount	\$0.00	1	\$0.00	
Total				\$5,141.06	



Attendees List

Count	Name	Contact Number
1	Angel Ortega	(773) 766-0587
2	Britzaly Villanuva	(847) 344-5715
3	Carson Hess	(630) 779-3407
4	Chrismar Calbillo	(708) 307-9173
5	Jacqueline Carmona	(708) 759-1115
6	Jacqueline Mendoza	(708) 595-5153
7	Jessica Rendon	(773) 996-1472
8	John Festa (Chaperone)	(708) 717-8201
9	Karen Elizabeth Taylor	(630) 442-8712
10	Maria Rivera	(708)315-4617
11	Marlene Soto (Chaperone)	(773) 931-8493
12	Micla Rodriguez	(312) 874-8158
13	Nina Irizarry	(773) 726-3889
14	Priscilla Sanchez	(708) 200-9411
15	Roger Baez	(773) 9028453
16	Viviana Vazquez	(708) 224-3692

Hotel Information

Radisson Blue Minneapolis Downtown

35 S. Seventh Street Minneapolis, MN 55402

(612) 339-4900

Dates	10/5/19 - 10/07/2019
-------	----------------------

	Average rate for 2 nights
Premium Room-2 Queen Beds	\$487.04
Premium Room-2 Queen Beds	\$487.04
Premium Room-2 Queen Beds	\$487.04
Premium Room-2 Queen Beds	\$487.04
Business King	\$474.30
Business King	\$474.30
Subtotal	\$2,896.76
Estimated taxes	\$384.30
Estimated additional fees	\$0.00
Total price	\$3,281.06

Meal Expense

Count	Student Name	10/4/2019	10/5/2019	10/6/2019	
1	Jacqueline Mendoza	\$10.00	\$10.00	\$10.00	
2	Micla Rodriguez	\$10.00	\$10.00	\$10.00	
3	Chrismar Calbillo	\$10.00	\$10.00	\$10.00	
4	Viviana Vazquez	\$10.00	\$10.00	\$10.00	
5	Carson Hess	\$10.00	\$10.00	\$10.00	
6	Britzaly Villanuva	\$10.00	\$10.00	\$10.00	
7	Karen Elizabeth Taylor	\$10.00	\$10.00	\$10.00	
8	Roger Baez	\$10.00	\$10.00	\$10.00	
9	Jacqueline C.	\$10.00	\$10.00	\$10.00	
10	Priscilla Sanchez	\$10.00	\$10.00	\$10.00	
11	Angel Ortega	\$10.00	\$10.00	\$10.00	
12	Nina	\$10.00	\$10.00	\$10.00	
13	Megan Eckardt	\$10.00	\$10.00	\$10.00	
14	Maria Rivera	\$10.00	\$10.00	\$10.00	
15	Jessica Rendon	\$10.00	\$10.00	\$10.00	
16	John (Avdisor)	\$10.00	\$10.00	\$10.00	
Total		\$160.00	\$160.00	\$160.00	\$480.00

Transportation

	Location From	Location To
Greyhound Bus	630 W Harrison St, Chicago, IL 60607	950 Hawthorne Ave, Minneapolis, MN 55403

	Purpose
Uber	Provide students with drop off/pick up for bus, Symposium, and food.

***Notes:**

If we stay Downtown Minneapolis we will be walking distance from Target Headquarters

Departure Date/Time	Returning Date/Time	Amount	Quantity	Total
10/4/2019 /TBD	10/6/2019 /TBD	\$80.00	16	\$1,280.00
				\$100.00
				\$1,380.00

s and resturants that will help us lower our uber cost.

Dear Gabriela,

The Association of Latino Professionals For America (ALPFA) is a non-profit organization whose mission is to empower and develop Latino men and women into leaders for the nation, in every sector of the global economy. As a newly recognized chapter at Morton College, our ALPFA chapter would like to request financial assistance to attend the Midwest Regional Student Symposium. The event will take place in Minneapolis, MN on October 5, 2019 at the Target Headquarters.

The Symposium will provide ALPFA members, that attend, with professional workshops, inspiring speakers, recruiters, and networking opportunities. If ALPFA members were given the opportunity to attend this event it will help them gain and develop skills that they wouldn't be able to gain from a textbook. The Symposium will allow our members to grow and diversify their network and connect with colleagues from a variety of industries, schools and organizations. From my own experience, the ALPFA members that would attend would not only benefit as individuals, but so would Morton's student body because of our ability to share our knowledge with them. The ALPFA chapter at Morton College hopes that all members attending will take an advantage of the resources the Student Symposium has to offer and will be representing Morton College in a professional manner. The workshops hosted by various companies would aim to develop our soft and technical skills; these lessons would serve as basis for many of us looking to develop professionally.

I would like for other students to see what I saw in ALPFA last year that gave me the courage to charter a new chapter on campus and start creating an impact in my life and community. If Morton College were to support ALPFA financially it will allow our chapter to provide members with an opportunity that might not be possible due to financial constraints. Thank you in advance for your time and consideration. I have included a budget sheet our ALPFA chapter needs financial support with.

I look forward to hearing from you soon.

Warm Regards,

Maria Rivera

President

ALPFA-MC

From: [Derek C Shouba](#)
To: [Maria Anderson](#); [Liliana Raygoza](#); [Laurie Cashman](#); [Ruben V Ruiz](#)
Cc: [Brandie N Windham](#); [Keith McLaughlin](#)
Subject: RE: Apple Computer Lab
Date: Wednesday, September 18, 2019 8:26:51 AM
Attachments: [MORTON COLLEGE BOARD OF TRUSTEES ActionRequest MAC Lab DCS Edit.docx](#)

From: Maria Anderson
Sent: Tuesday, September 17, 2019 6:27 PM
To: Liliana Raygoza <Liliana.Raygoza@morton.edu>; Derek C Shouba <derek.shouba@morton.edu>; Laurie Cashman <laurie.cashman@morton.edu>; Ruben V Ruiz <Ruben.Ruiz@morton.edu>
Cc: Brandie N Windham <brandie.windham@morton.edu>; Keith McLaughlin <Keith.McLaughlin@morton.edu>
Subject: RE: Apple Computer Lab

Please include an board action item along with this request.

Thank you,

Maria

I think we can use the one I sent previously. I've received no corrections.

Derek

From: Liliana Raygoza <Liliana.Raygoza@morton.edu>
Sent: Friday, September 13, 2019 11:11 AM
To: Derek C Shouba <derek.shouba@morton.edu>; Laurie Cashman <laurie.cashman@morton.edu>; Ruben V Ruiz <Ruben.Ruiz@morton.edu>
Cc: Brandie N Windham <brandie.windham@morton.edu>; Keith McLaughlin <Keith.McLaughlin@morton.edu>; Maria Anderson <maria.anderson@morton.edu>
Subject: RE: Apple Computer Lab

Liliana Raygoza
Executive Assistant – Associate Provost
Academic Deans' Office
708.656.8000 Ext. 2330

From: Derek C Shouba
Sent: Friday, September 13, 2019 9:15 AM
To: Laurie Cashman <laurie.cashman@morton.edu>; Ruben V Ruiz <Ruben.Ruiz@morton.edu>

Cc: Brandie N Windham <brandie.windham@morton.edu>; Keith McLaughlin <Keith.McLaughlin@morton.edu>; Liliana Raygoza <Liliana.Raygoza@morton.edu>; Maria Anderson <maria.anderson@morton.edu>
Subject: Apple Computer Lab

Hello, Ruben.

Does this action form look okay for submission to the Board? Please let us know if there are any corrections. Thank you!

Liliana, can you add the Mac Lab quote to this email? Thank you.

Derek Shouba
Morton College
708-656-8000, Ex. 2331

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MORTON COLLEGE BOARD OF TRUSTEES
REQUEST FOR BOARD ACTION

PROPOSED ACTION: THAT THE BOARD APPROVE THE PURCHASE OF 25 APPLE COMPUTERS FOR THE COMPUTER INFORMATION SYSTEMS LAB AT THE COST OF \$56,800.00.

RATIONALE: The College will use the Computer Information System (CIS) Mac Lab for application design and other appropriate classes in the CIS/CPS program. While coding classes will have priority in the Mac Lab, the Lab will host computer-intensive English courses as well.

COST ANALYSIS: With AppleCare and a subscription license included, the unit price of the Apple Computer is \$2,272.00. The cost of the computers may be partially funded by grants.

ATTACHMENTS:

Apple Inc. Education Price Quote

Customer:	Ruben Ruiz MORTON COLLEGE email: Ruben.Ruiz@morton.edu	Apple Inc:	Jessica Morris 5505 W Parmer Lane Bldg 7 Austin, TX 78727-6524 Phone: +1-512-6742873 email: morris@apple.com
------------------	--	-------------------	---

Apple Quote: 2205728120

Quote Date: Friday, September 06, 2019

Quote Valid Until: Sunday, October 06, 2019

Quote Comments:

Please reference Apple Quote number on your Purchase Order.

Row #	Details & Comments	Qty	Unit List Price	Extended List Price
1	27-inch iMac with Retina 5K display Part Number: Z0VT Configuration: <ul style="list-style-type: none">• 065-C7GQ 3.7GHz 6-core 9th-generation Intel Core i5 processor, Turbo Boost up to 4.6GHz• 065-C6WK 8GB 2666MHz DDR4 memory• 065-C6WQ 2TB Fusion Drive storage• 065-C7H2 Radeon Pro 580X with 8GB GDDR5 memory• 065-C6XG Wired Apple Mouse (Must be ordered with Wired Keyboard)• 065-C6XM Wired Keyboard with numeric keypad (English) – Must be ordered with Wired Mouse	25	\$2,099.00	\$52,475.00
2	AppleCare+ for iMac Part Number: S6126LL/A	25	\$119.00	\$2,975.00
3	Jamf Pro macOS (EDU) Subscription License (3 Year) (100–9,999 licenses) Part Number: HLX12LL/A	25	\$54.00	\$1,350.00

Edu List Price Total \$56,800.00

– Additional Tax \$0.00

– Estimated Tax \$0.00

Extended Total Price* \$56,800.00

*In most cases Extended Total Price does not include

Sales Tax

*If applicable, eWaste/Recycling Fees are included.
Standard shipping is complimentary

Complete your order by one of the following:

- This document has been created for you as Apple Quote ID 2205728120. Please contact your institution's Authorized Purchaser to submit the above quote online. For account access or new account registration, go to <https://ecommerce.apple.com>. Simply go to the Quote area of your Apple Education Online Store, click on it and convert to an order.
 - For registration assistance, call 1.800.800.2775
- If you are unable to submit your order online, please send a copy of this Quote with your Purchase Order via email to institutionorders@apple.com. **Be sure to reference the Apple Quote number on the PO to ensure expedited processing of your order.**
 - For more information, go to provision C below, for details.

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS WHICH CAN CHANGE ON SUBSEQUENT QUOTES:

- ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE, CONTACT contracts@apple.com.
- ALL SALES ARE FINAL. PLEASE REVIEW RETURN POLICY BELOW IF YOU HAVE ANY QUESTIONS. IF YOU USE YOUR INSTITUTION'S PURCHASE ORDER FORM TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
- YOUR ORDER MUST REFER SPECIFICALLY TO THIS QUOTE AND IS SUBJECT TO APPLE'S ACCEPTANCE. ALL FORMAL PURCHASE ORDERS SUBMITTED BY EMAIL MUST SHOW THE INFORMATION BELOW:
 - APPLE INC. AS THE VENDOR
 - BILL-TO NAME AND ADDRESS FOR YOUR APPLE ACCOUNT
 - PHYSICAL SHIP-TO NAME AND ADDRESS (NO PO BOXES)
 - PURCHASE ORDER NUMBER
 - VALID SIGNATURE OF AN AUTHORIZED PURCHASER
 - APPLE PART NUMBER AND/OR DESCRIPTION OF PRODUCT AND QUANTITY
 - TOTAL DOLLAR AMOUNT AUTHORIZED OR UNIT PRICE AND EXTENDED PRICE ON ALL LINE ITEMS
 - CONTACT INFORMATION: NAME, PHONE NUMBER AND EMAIL
- UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL Sunday, October 06, 2019 UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE.
 - APPLE MAY MODIFY OR CANCEL ANY PROVISION OF THIS QUOTE, OR CANCEL ANY ORDER YOU PLACE PURSUANT TO THIS QUOTE, IF IT CONTAINS A TYPOGRAPHIC OR OTHER ERROR.
- THE AMOUNT OF THE VOLUME PURCHASE PROGRAM (VPP) CREDIT SHOWN ON THIS QUOTE WILL ALWAYS BE AT UNIT LIST PRICE VALUE DURING REDEMPTION ON THE VPP STORE.
- UNLESS SPECIFIED ABOVE, APPLE'S STANDARD SHIPPING IS INCLUDED IN THE TOTAL PRICE.

Opportunity ID:
<https://ecommerce.apple.com>
Fax:

[Terms & Use](#) | [Privacy Policy](#) | [Return Policy](#)
Copyright © 2018 Apple Inc. All rights reserved.

Document rev 10.6.1

Date of last revision – June 20th, 2016

From: [Frank E Marzullo](#)
To: [Maria Anderson](#); [Stan Fields](#)
Cc: [Blanca E Jara](#); [Cheryl Schoepf](#); [Joseph Florio](#)
Subject: FOR BOARD APPROVAL - FACILITY USAGE - Illinois Spina Bifida Association
Date: Friday, September 13, 2019 3:33:32 PM
Attachments: [I.S.B.A. Holiday Party 12-7-19.pdf](#)

Thank you,

Frank Marzullo
Vice President of Administrative Services
708 656-8000 ext 2441 rm 225B
frank.marzullo@morton.edu

From: Melissa Ridyard
Sent: Friday, September 13, 2019 11:40 AM
To: Frank E Marzullo
Subject: FOR BOARD APPROVAL - FACILITY USAGE - Illinois Spina Bifida Association

Thank you,

Melissa Ridyard
Executive Assistant
Operations, 224-B
Morton College
3801 S. Central Ave, Cicero, IL 60804-4398
708-656-8000 x.2440 (direct)
melissa.ridyard@morton.edu www.morton.edu

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the intended recipient(s), please contact the sender by e-mail and destroy all copies of the original message. Thank you.

This form must be completed and returned no less than forty-five (45) days prior to the date for which the facility is requested. Confirmation will be made in writing.

Date: 3/19/19

Name of Organization: Illinois Spina Bifida Association

Address: 2211 N. Oak Park Ave Chicago IL 60707

Street City Zip Code

Telephone: 773 444 0305 Person to Contact: Aimee Look

Date(s) Requested: Saturday, December 7th, 2019

Time Requested: From: 9am To: 5pm

Facility Requested: Fitness Center Gymnasium

Purpose of Use: Holiday Party

Expected Attendance: 250-300

Equipment Requested: tables + chairs for 300

Extent to which refreshments, if any, are to be served: We will serve lunch.

Authorized Signature: C. J. Loh

Organization Title: Resource + Outreach
Managers

of Physical Plant

Please send this form to: Director of Physical Plant
Morton College
3801 S. Central Ave.
Cicero, Illinois 60804
(708) 656-8000, Ext. 2221 Fax (708) 656-7679

Date _____

Stan Fields
President

Date _____

**MORTON COLLEGE
HOLD HARMLESS AGREEMENT
WAIVER AND RELEASE OF ALL CLAIMS**

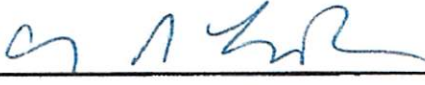
This form must be completed and returned with the Facility Use Permit Application together with a copy of your Certificate of Insurance.

ORGANIZATION: Illinois Spina Bifida Association
ADDRESS: 2211 N. Oak Park Ave Chicago IL
TELEPHONE: 773-444-0305 60707
DATE (S) OF UTILIZATION: Saturday, December 7, 2019

The undersigned shall assume responsibility for and defend at its own expense all claims for personal injury, including but not limited to medical expenses, property damage, and any other type of claim arising for such use; and the undersigned further agrees to pay all costs for losses or damages to Morton College owned land, buildings and equipment. It is further understood that in consideration for being permitted to utilize the facilities of Morton College, I do for myself, my heirs, executors, administrators, assigns, and the organization I represent, hereby release and forever discharge Morton College, its trustees, officers, agents, employees, servants and officials, of and from any and every claim or in equity arising from or by reason of any bodily injury or personal injuries known or unknown, death or property damage resulting or to result from any accident which may occur as a result of this facility utilization.

This release contains the entire agreement between the parties hereto and the terms of this release are contractual and not a mere recital.

I have carefully read the foregoing release and know the contents thereof and sign this release as my own free act.

Authorized Signature: 
Organization Title: Resource Outreach Manager
Date: 3/15/19



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
09/10/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER David M. Kulawiak, Inc an agent of Forest Agency 630 Hull Terrace, 3E Evanston IL 60202		CONTACT NAME: David Kulawiak PHONE (A/C, No, Ext): (844) 828-5576 x E-MAIL ADDRESS: david@davidkconsulting.com FAX (A/C, No): (844) 828-5071x	
INSURED Illinois Spina Bifida Association 2211 N. Oak Park Ave. Chicago IL 60707		INSURER(S) AFFORDING COVERAGE INSURER A: ANI-RRG INSURER B: The Hartford INSURER C: INSURER D: INSURER E: INSURER F:	
		NAIC # 10023	

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:	X		2019-39794	4/9/2019	4/9/2020	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 20,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	<input type="checkbox"/> AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS			2019-39794	4/9/2019	4/9/2020	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$ 10,000			2019-39794 UMB	4/9/2019	4/9/2020	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	<input checked="" type="checkbox"/> Y <input type="checkbox"/> N	N/A	83 WEC AA5031	5/17/2019	5/17/2020	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000
A	Directors & Officers			2019-39794 DO	4/9/2019	4/9/2020	Each Wrongful Act \$1,000,000
A	Liquor Liability			2019-39794	4/9/2019	4/9/2020	Each Wrongful Act \$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The certificate holder is recognized as additional insured.

CERTIFICATE HOLDER Morton College 3801 S Central Ave Cicero, IL 60804	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
---	---

From: [Marisol Velazquez](#)
To: [Maria Anderson](#)
Cc: [Gabriela Mata](#)
Subject: FW: Travel Request - SHPE National Convention - Oct. 30 - Nov. 3
Date: Friday, September 13, 2019 4:23:48 PM
Attachments: [SHPE NILA 2019 Proposal Letter.docx](#)
[SHPE National Convention Travel Proposal.docx](#)

Maria, We would like to include the item below on the September board agenda. Thank you,

Marisol Velazquez

Dean of Student Services

Morton College

3801 S. Central Avenue, Cicero IL
Room 212, Building B
Office # 708-656-8000 x.2439
Fax # 708-656-9560

From: Gabriela Mata <gabriela.mata@morton.edu>
Sent: Thursday, September 12, 2019 6:34 PM
To: Marisol Velazquez <marisol.velazquez@morton.edu>
Subject: Travel Request - SHPE National Convention - Oct. 30 - Nov. 3

Marisol,

The Society of Hispanic Professional Engineers (SHPE) plans to send 6 students and 1 advisors to their **SHPE National Convention** in Phoenix, AZ from October 30 to November 3, could we please have this information added to the Board Agenda for approval?

ESTIMATED COST:

Registration Tickets - \$1,500.00
Transportation - \$2,323
Meals - \$420
Accommodations - \$2,418

Total: \$6,661

Let me know if you need anything else.

Thank you,

Gabriela Mata

Director of Student Activities

[Pronouns: she/her/hers](#)

Morton College

Student Activities Office
3801 S. Central Avenue, Cicero IL
Office # 708-656-8000 x2419

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TRAVEL EXPENSES

Name	Sandra Roman	Position	President
Email	shpemortonpresident@gmail.com	Sponsored by	Morton College
Organization	SHPE Morton College	Purpose	2019 SHPE National Convention

TRIP DATES

Dates	How spent
10/30	Departure from Midway Airport
10/31	Student Workshops
11/1	Student Workshops
11/2	Student Workshops
11/3	Departure from Phoenix, AZ

EXPENSES

Category	Dates	Details	Amount
Registration	10/30 – 11/3	6 Students and 1 advisor	\$1,500.00
Transportation	10/30 - 11/3	Estimated Cost	\$2,323.00
Lodging	10/30 – 11/3	Hotel for 7 (6 students and 1 advisor)	\$2,418.00
Meals	10/30 – 11/3	2 Meals at \$10 per student for 3 days	\$420.00
Subtotal			\$6,661.00

Signature

Date

The Society of Hispanic Professional Engineers (SHPE) at Morton College is a student-led chapter that exists to support STEM awareness, access, and development. This October, students have the chance to experience SHPE's transformative power at the 2019 SHPE National Convention. Attendees will participate in intensive seminars and workshops such as Extreme Engineering Challenges, Design and Innovation Competitions, and many others workshops and seminars carefully designed to shape successful STEM professionals and community leaders. At past conferences, Morton College students have networked with future colleagues and employers, learned from experts in STEM fields and leadership development, competed against students from colleges and universities around the country, and even been awarded internships. The impact that these conferences have on student development cannot be overstated, and the students of SHPE at Morton College are thankful for the opportunity to participate.

Brief description of the trip purpose, educational components, and how it is connected to the mission of the club/organization.

At the SHPE National Convention, students participate in professional and academic development seminars designed to help students succeed in university and obtain careers in STEM industries. Students meet with recruiters during career fairs tailored to various STEM fields. Recruiting companies include Boeing, IBM, BP, John Deere and ExxonMobil, among many others. Students create connections that provide opportunity for advancement for the duration of their academic and professional careers.

How is this trip valuable to the Morton College Community?

Students will return from the SHPE National Convention equipped to serve the Morton College community and prepared to succeed academically and professionally.

Thank you,
Sandra J. Roman
SHPE-Morton President
shpemortonpresident@gmail.com

From: [Marisol Velazquez](#)
To: [Maria Anderson](#)
Cc: [Gabriela Mata](#)
Subject: FW: Membership Request - National Society of Leadership and Success
Date: Friday, September 13, 2019 4:25:46 PM
Attachments: [Inv_IF1919301 from The National Society of Leadership and Success LLC 66....pdf](#)

Maria,

We would like to include the membership for NSLS below on the September board agenda. Please let me know if you need additional information. Thank you,

Marisol Velazquez

Dean of Student Services

Morton College

3801 S. Central Avenue, Cicero IL

Room 212, Building B

Office # 708-656-8000 x.2439

Fax # 708-656-9560

From: Gabriela Mata <gabriela.mata@morton.edu>
Sent: Friday, September 13, 2019 3:30 PM
To: Marisol Velazquez <marisol.velazquez@morton.edu>
Subject: Membership Request - National Society of Leadership and Success

Marisol,

The National Society of Leadership and Success is the nation's largest leadership honor society. Students are selected by their college for membership based on either academic standing or leadership potential. Candidacy is a nationally recognized achievement of honorable distinction. With 731 chapters, the NSLS currently has 1,080,441 members nationwide.

In addition to honorable distinction, the NSLS provides a step-by-step program for members to build their leadership skills through participation at their campus or online. Upon completion of the program, members receive their leadership certificate and take their place among the top student leaders at their campus and across the country. Members are able to list their affiliation on all statements of personal accomplishment, including their resume.

Membership is for life and provides access to benefits including scholarships and awards, exclusive on-campus events, employer recruitment through an online job bank, and discounts on computers, textbooks, grad school prep courses, insurance and much more.

Could we please have this information added to the Board Agenda for approval?

ESTIMATED COST:

Membership Renewal - \$2,800.00

FY 19-20 Discount - \$1,500.00

Total: \$1,300.00

Let me know if you need anything else.

Thank you,

Gabriela Mata

Director of Student Activities

[Pronouns: she/her/hers](#)

Morton College

Student Activities Office

3801 S. Central Avenue, Cicero IL

Office # 708-656-8000 x2419

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The National Society of Leadership
and Success LLC
1 Evertrust Plaza
Suite 101
Jersey City, NJ 07302

Invoice

Date	Invoice #
8/1/2019	I-F19-19301

Bill To
3801 S. Central Avenue Cicero, IL 60804 USA

P.O. No.	Due Date
	9/30/2019

Serviced	Description	Quantity	U/M	Rate	Amount
	Aug 1 2019 to Jul 31 2020 Live Events and VOD Society Annual Renewal	1		2,800.00	2,800.00

				Total	\$2,800.00
				Payments/Credits	-\$1,500.00
				Invoice Balance Due	\$1,300.00

*Any questions regarding the total balance due or to request copies of invoices please send via e-mail
billing@societyleadership.org or Fax (201) 604-5434*

Phone #	Fax #	E-mail	Web Site
(201) 817-1216	(201) 604-5434	billing@nsls.org	www.nsls.org

Sept. Bd. Agenda



DUES INVOICE

Morton College
Attn: Dr. Stan Fields
3801 South Central Ave
Cicero, IL 60804

Date: 8/21/2019

Invoice #: 80238

Terms: Due upon Receipt

Description	Amount
FY20 Illinois Council of Community College Presidents (ICCCP) Dues	2,750.00
Please make check payable to: Presidents Council and mail to: ICCCP c/o Stephanie Spann 401 E. Capitol Ave, Ste 200 Springfield, IL 62701-1711	Total \$2,750.00

From: [Keith McLaughlin](#)
To: [Stan Fields](#)
Cc: [Maria Anderson](#); [Ana L Valdez](#)
Subject: Fwd: Board Action - Fall 2018 Adjunct Report
Date: Tuesday, September 17, 2019 5:37:26 PM
Attachments: [PROPOSED ACTION FALL 2019 ADJUNCT.docx](#)
[ATT00001.htm](#)
[FALL 2019 ADJUNCT REPORT.pdf](#)
[ATT00002.htm](#)

I approve this report for action at the September BOT meeting.

Begin forwarded message:

From: Liliana Raygoza <Liliana.Raygoza@morton.edu>
Date: September 13, 2019 at 9:36:42 AM CDT
To: Keith McLaughlin <Keith.McLaughlin@morton.edu>
Cc: Ana L Valdez <ana.valdez@morton.edu>
Subject: Board Action - Fall 2018 Adjunct Report

Liliana Raygoza
Executive Assistant – Associate Provost
Academic Deans' Office
708.656.8000 Ext. 2330

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PROPOSED ACTION: THAT THE BOARD APPROVE THE ADJUNCT FACULTY ASSIGNMENT/EMPLOYMENT REPORT FOR FALL SEMESTER 2019 AT TOTAL AMOUNT OF \$761,412.19 AS SUBMITTED, PENDING ADDITIONAL CLASS CANCELLATIONS AND/OR ADDITIONS.

RATIONALE: [Required by Board Policy 2.3, the Board-Union Agreement, and Chapter 110, Act 805, Section 3-26 of the *Illinois Compiled Statutes*]

COST ANALYSIS: \$663,847.57 pending additional class cancellations and/or additions, which would subsequently be submitted for approval

\$97,564.62 paid through Adult Education grant funds

\$761,412.19 Total

ATTACHMENT: Adjunct Faculty Assignment/Employment Report – [Fall 2019](#)

2019 Fall Adjunct Stipend Report

Person Full Name	Section Name	Section Title	Enrollment	Faculty Assignment Load	Stipend Amount	Section Minimum Credits	Section Start Date	Section End Date	Assignment Instructional Method
Alexandru, Vica	MAT-096-CR4	General Education Math Support	17	2	\$2,022.38	2	8/19/2019	12/11/2019	LEC
Alexandru, Vica	MAT-102-CR4	General Education Mathematics	17	4	\$4,044.76	4	8/19/2019	12/11/2019	LEC
Andujar, Rey	HUM-154-42	Latin American Culture	21	3	\$3,032.55	3	8/19/2019	12/9/2019	LEC
Arias, Olga	ENG-102-6B	Rhetoric II	23	3	\$2,886.42	3	8/20/2019	12/12/2019	LEC
Arias, Olga	ENG-102-OC	Rhetoric II	24	3	\$2,886.42	3	8/20/2019	12/12/2019	LEC
Avalos-Thompson, Marlena	CSS-100-4F	College Study Seminar	32	3	\$2,757.63	3	8/19/2019	12/13/2019	LEC
Banks, Theodora	NUR-107-B1	Foundations of Nursing I	8	2	\$1,764.84	4	8/20/2019	9/26/2019	LAB
Banks, Theodora	NUR-107-B3	Foundations of Nursing I	8	1	\$882.42	4	10/3/2019	10/11/2019	CLN
Banks, Theodora	NUR-107-B4	Foundations of Nursing I	8	1	\$882.42	4	10/3/2019	10/11/2019	CLN
Banks, Theodora	NUR-107-C1	Foundations of Nursing I	7	1	\$882.42	4	10/3/2019	10/11/2019	CLN
Barnat, Martin	CIS-159-14	Adobe Photoshop & Flash	8	5	\$4,871.95	3	8/19/2019	12/11/2019	LEC/LAB
Behling, William	BUS-111-1E	Introduction to Business	36	3	\$3,033.57	3	8/19/2019	12/11/2019	LEC
Behling, William	BUS-208-1F	Prin of Management	8	3	\$3,033.57	3	8/19/2019	12/13/2019	LEC
Behling, William	BUS-208-2J	Principles of Management	22	3	\$3,033.57	3	8/21/2019	12/11/2019	LEC
Bland, Pamela	ECE-115-1J	Family, School & Community	13	3	\$3,109.38	3	8/19/2019	12/9/2019	LEC
Bondlow, Fred	BUS-202-12	Intermediate Accounting I	13	3	\$3,033.57	3	8/22/2019	12/12/2019	LEC
Brasher, Stephen	ENG-102-8B	Rhetoric II	15	3	\$3,032.55	3	8/24/2019	12/7/2019	LEC
Bulat, Cheryl	ECE-160-NR	Curriculum Planning for Childr	12	3	\$3,000.00	3	8/19/2019	12/13/2019	LEC
Burns, David	HIS-106-1E	American History From 1865	32	3	\$3,187.11	3	8/19/2019	12/13/2019	LEC
Buzruk, Anupama	BUS-101-32	Financial Accounting	30	3	\$2,757.63	3	8/20/2019	12/10/2019	LEC
Campbell, Dana	CHM-105-31	General Chemistry I	23	7	\$6,734.98	5	8/19/2019	12/11/2019	LEC/LAB
Campbell, Dana	PHS-103-31	Physical Science I	12	5	\$4,810.70	4	8/20/2019	12/12/2019	LEC/LAB
Campos, Veronica	CAD-100-2L	Autocad Fundamentals	8	5	\$4,871.95	3	8/23/2019	12/13/2019	LEC/LAB
Chiappetta, Joseph	EMT-101-21	Emergency Medical Technician	7	8	\$6,765.12	9	8/20/2019	12/12/2019	LEC/LAB
Cisneros, Sharon	BUS-111-NR	Introduction to Business	29	3	\$3,033.57	3	8/19/2019	12/13/2019	LEC
Corral, Iris	ECE-110-NR	Intro to Early Childhood Ed	17	3	\$2,886.42	3	8/19/2019	12/13/2019	LEC
Corral, Iris	ECE-210-NR	Early Childhood Administration	12	3	\$2,886.42	3	8/19/2019	12/13/2019	LEC
Corte, Anthony	CIS-102-1E	Career Essentials for CIS	16	3	\$2,886.42	3	8/20/2019	12/12/2019	LEC
Corte, Anthony	CPS-111-H2	Business Computer Systems	20	5	\$4,810.70	3	8/20/2019	12/12/2019	LEC/LAB
Creighton, Shana	NUR-108-B3	Foundations of Nursing II	8	2	\$1,764.84	6	10/16/2019	12/11/2019	LAB
Creighton, Shana	NUR-206-A6	Medical-Surgical Nursing	6	9	\$7,941.78	10	8/24/2019	12/14/2019	CLN
Czuba, Michael	PHT-219-1E	Special Pops: Peds & Geriatric	10	1.5	\$1,390.64	2	8/22/2019	12/12/2019	LAB
Czuba, Michael	PHT-219-1E	Special Pops: Peds & Geriatric	10	0.5	\$463.55	2	8/22/2019	12/12/2019	LEC
Czuba, Michael	PHT-219-2C	Special Pops: Peds & Geriatric	10	1.5	\$1,390.64	2	8/22/2019	12/12/2019	LAB
Czuba, Michael	PHT-219-2C	Special Pops: Peds & Geriatric	10	0.5	\$463.55	2	8/22/2019	12/12/2019	LEC
DeLoera, Lacey	NUR-206-B2	Medical-Surgical Nursing	6	9	\$7,941.78	10	8/22/2019	12/2/2019	CLN
Denson, Ryan	EMT-101-11	Emergency Medical Technician	8	8	\$7,059.36	9	8/20/2019	12/12/2019	LEC/LAB
Dillinger, Benjamin	MUS-106-1F	Trends Modern American Music	24	3	\$2,757.63	3	8/19/2019	12/13/2019	LEC
Dillinger, Benjamin	MUS-123-1G	Popular Music Ensemble	7	3	\$2,757.63	1	9/3/2019	12/13/2019	LAB
Drew, John	CPS-111-H6	Business Computer Systems	18	5	\$5,055.95	3	9/7/2019	12/7/2019	LEC/LAB
Drew, John	CPS-111-EC	Business Computer Systems	Pending	3	\$3,033.57	3	9/18/2019	12/11/2019	LAB
Drew, John	CPS-111-EC	Business Computer Systems	Pending	2	\$2,022.38	3	9/18/2019	12/11/2019	LEC
Dukes, Jackie	LAW-203-1C	Law Enforcement & Comm Relatio	25	3	\$3,033.57	3	8/20/2019	12/12/2019	LEC
Dukes, Jackie	LAW-208-1C	Police Organization and Admin	19	3	\$3,033.57	3	8/20/2019	12/12/2019	LEC
Dutt, Eric	ENG-102-K2	Rhetoric II	12	3	\$3,033.57	3	8/29/2019	12/12/2019	LEC
Elutilo, Alexander	NUR-206-B2	Medical-Surgical Nursing	6	9	\$7,941.78	10	8/20/2019	12/10/2019	CLN
Eshafi, Nouri	ECE-120-8B	Language Arts for Children	10	3	\$3,109.38	3	8/24/2019	12/7/2019	LEC
Eshafi, Nouri	ECE-202-11	Math for Early Childhood	24	3	\$3,109.38	3	8/21/2019	12/11/2019	LEC
Farina, Peter	BIO-203-1E	Anatomy & Physiology I	20	3	\$3,033.57	4	8/19/2019	12/13/2019	LEC
Farina, Peter	BIO-204-2F	Anatomy & Physiology II	19	3	\$3,033.57	4	8/19/2019	12/11/2019	LAB
Festa, John	BUS-230-1E	Business Law and Contracts	13	3	\$2,781.27	3	8/19/2019	12/11/2019	LEC
Foltz, Chris	FIR-100-11	Principles of Emergency Servic	10	3	\$2,886.42	3	8/19/2019	12/9/2019	LEC
Foltz, Chris	FIR-100-EC	Principles of Emergency Servic	Pending	3	\$2,886.42	3	9/16/2019	12/9/2019	LEC
Foltz, Chris	FIR-250-11	Fire Protection Hydraulics and	9	3	\$2,886.42	3	8/20/2019	12/10/2019	LEC
Fortier, Jr, George	ATM-102-1G	Fuel Sys and Emission Controls	16	5	\$4,626.75	3	8/19/2019	12/11/2019	LEC/LAB
Fortier, Jr, George	ATM-120-1C	Basic Vehicle Mechanics	15	5	\$4,626.75	3	8/19/2019	12/11/2019	LEC/LAB
Gilmartin, Beth	PHT-113-1G	Introduction to Disease	27	2	\$1,838.42	2	8/22/2019	12/12/2019	LEC
Gilmartin, Beth	PHT-218-1B	Cardio Pulmon & Integmnt Mgt	11	4	\$3,676.84	2	8/20/2019	12/10/2019	LEC/LAB
Gilmartin, Beth	PHT-218-2B	Cardio Pulmon & Integmnt Mgt	10	4	\$3,676.84	2	8/22/2019	12/12/2019	LEC/LAB
Glover, Brian	CAD-141-15	Autocad Productivity Essentia	20	5	\$4,626.75	3	8/20/2019	12/12/2019	LEC/LAB
Gonzalez, Susana	NUR-105-A1	Basic Nursing Assistant Traini	15	7.75	\$6,838.76	7	8/20/2019	12/10/2019	LEC/LAB
Guansing, Melania	NUR-107-A3	Foundations of Nursing I	8	1	\$882.42	4	10/3/2019	10/11/2019	CLN
Guansing, Melania	NUR-108-A3	Foundations of Nursing II	8	7	\$6,176.94	6	10/17/2019	12/12/2019	CLN
Halm, James	SOC-100-4J	Intro to Sociology	28	3	\$3,187.11	3	8/19/2019	12/13/2019	LEC
Halm, James	SOC-102-1H	Social Problems	26	3	\$3,187.11	3	8/20/2019	12/12/2019	LEC
Harmon, Loretta	NUR-206-B1	Medical-Surgical Nursing	7	9	\$8,272.89	10	8/20/2019	12/11/2019	CLN
Harris, Brittany	NUR-105-A1	Basic Nursing Assistant Traini	15	2.94	\$2,486.18	7	11/2/2019	12/5/2019	CLN
Hayward, James	CIS-103-H1	Introduction to Web Design	7	5	\$4,412.10	3	8/23/2019	12/13/2019	LEC/LAB
Hernandez, Francisco	NUR-107-C3	Foundations of Nursing I	8	1	\$882.42	4	10/3/2019	10/11/2019	CLN
Hernandez, Francisco	NUR-108-C3	Foundations of Nursing II	8	7	\$6,176.94	6	10/17/2019	12/13/2019	CLN
Hirsch, Maynard	BIO-110-H2	Biology: a Cellular Approach	25	3	\$3,109.38	5	8/20/2019	12/12/2019	LAB
Hubacek, Scott	CIS-105-H1	Intro to Progamming	19	5	\$4,871.95	3	9/7/2019	11/23/2019	LEC/LAB
Jenkinks, Anthony	BIO-102-9J	Introduction to Biology	24	6	\$6,374.22	4	8/20/2019	12/12/2019	LEC/LAB
Jordan, Martinique	NUR-105-A1	Basic Nursing Assistant Traini	15	2.94	\$2,486.18	7	10/31/2019	12/5/2019	CLN
Karasek, Robert	CAD-215-8B	3D Modeling	7	5	\$4,871.95	3	8/24/2019	12/7/2019	LEC/LAB
Khalifeh, Khalaf	BIO-152-2H	Anatomy & Physiology (therapie	16	7	\$6,434.47	5	8/19/2019	12/11/2019	LEC/LAB
Kilheaney, Heather	CHM-100-2C	Fundamentals of Chemistry	24	6	\$5,294.52	4	8/19/2019	12/13/2019	LEC/LAB
Kloc, Marilyn	NUR-107-C2	Foundations of Nursing I	8	1	\$919.21	4	10/3/2019	10/11/2019	CLN
Kloc, Marilyn	NUR-108-C2	Foundations of Nursing II	8	7	\$6,434.47	6	10/18/2019	12/13/2019	CLN

2019 Fall Adjunct Stipend Report

Person Full Name	Section Name	Section Title	Enrollment	Faculty Assignment Load	Stipend Amount	Section Minimum Credits	Section Start Date	Section End Date	Assignment Instructional Method
Knickerbocker, Sharon	MUS-100-1C	Music Appreciation	24	3	\$2,886.42	3	8/19/2019	12/13/2019	LEC
Knickerbocker, Sharon	MUS-100-2E	Music Appreciation	24	3	\$2,886.42	3	8/19/2019	12/13/2019	LEC
Labno, David	MAT-084-9F	Elementary Algebra-Part II	11	2	\$1,850.70	2	8/19/2019	10/10/2019	LEC
Labno, David	MAT-085-2E	Intermed Algebra-Part I	30	2	\$1,850.70	2	8/19/2019	10/10/2019	LEC
Labno, David	MAT-085-9F	Intermed Algebra-Part I	13	2	\$1,850.70	2	10/16/2019	12/13/2019	LEC
Labno, David	MAT-086-2E	Intermed Algebra-Part II	30	2	\$1,850.70	2	10/16/2019	12/12/2019	LEC
Lasorella, Dalania	CPS-111-H5	Business Computer Systems	15	5	\$4,930.95	3	8/22/2019	12/12/2019	LEC/LAB
Latto, Tara	NUR-108-A3	Foundations of Nursing II	8	2	\$2,000.00	6	10/16/2019	12/13/2019	LAB
Leven, Robert	BIO-203-31	Anatomy & Physiology I	20	3	\$3,187.11	4	8/19/2019	12/13/2019	LEC
Li, Jiarong	MAT-080-1B	Mathematics Fundamentals	29	3	\$2,757.63	3	8/19/2019	12/13/2019	LEC
Li, Jiarong	MAT-102-1C	General Education Mathematics	30	4	\$3,676.84	4	8/19/2019	12/13/2019	LEC
Lopez, Beda	HCP-130-3F	Medical Terminology	26	3	\$2,776.06	3	8/23/2019	12/13/2019	LEC
Lopez, Noe	MAT-102-42	General Education Mathematics	30	4	\$4,044.76	4	9/3/2019	12/12/2019	LEC
Lopez, Noe	MAT-102-8B	General Education Mathematics	30	4	\$4,044.76	4	8/24/2019	12/7/2019	LEC
LoPresti, Joseph	ART-103-2L	Drawing I	13	6	\$6,374.22	3	8/27/2019	12/12/2019	LAB
LoPresti, Joseph	ART-120-22	Art Appreciation	20	3	\$3,187.11	3	8/19/2019	12/9/2019	LEC
Lorgus, Richard	BUS-106-1C	Principles of Finance	16	3	\$2,886.42	3	8/20/2019	12/12/2019	LEC
Lorgus, Richard	BUS-106-22	Principles of Finance	10	3	\$2,886.42	3	8/20/2019	12/10/2019	LEC
Lyons, Kenneth	LAW-101-1D	Intro to Law Enforcement	44	3	\$3,033.57	3	8/19/2019	12/13/2019	LEC
Lyons, Kenneth	LAW-105-1C	Administration of Justice	30	3	\$3,033.57	3	8/20/2019	12/12/2019	LEC
Mallet, Klaudia	PSY-101-J2	Intro to Psychology	29	3	\$2,886.42	3	8/21/2019	12/11/2019	LEC
Mallet, Klaudia	PSY-101-M2	Intro to Psychology	32	3	\$2,886.42	3	8/21/2019	12/11/2019	LEC
Marquez, Carlos	CAD-127-1L	Solid Works Essentials	7	5	\$4,412.10	3	8/20/2019	12/12/2019	LEC/LAB
Martinez Jr, Salvador	ENG-101-6E	Rhetoric I	24	3	\$2,886.42	3	8/19/2019	12/13/2019	LEC
Martinez, Salvador Jr.	ENG-086-1B	Reading & Writing III	24	3	\$2,886.42	3	8/19/2019	12/13/2019	LEC
Martinez, Salvador Jr.	ENG-086-2C	Reading & Writing III	24	3	\$2,886.42	3	8/19/2019	12/13/2019	LEC
Martinez, Salvador Jr.	ENG-088-OD	Basic Composition	17	3	\$2,886.42	3	8/23/2019	12/13/2019	LEC
Martino, Shannon	ART-125-1G	Art History I Prehistoric/Goth	19	3	\$2,897.25	3	8/19/2019	12/11/2019	LEC
Martino, Shannon	ART-127-1J	Art History III the Modern Wor	14	3	\$2,897.25	3	8/19/2019	12/11/2019	LEC
Martino, Shannon	ART-217-1C	Indigenous Art	24	3	\$2,897.25	3	8/19/2019	12/13/2019	LEC
Matthews, Kay	ECE-100-2E	Early Child Growth & Developme	23	3	\$3,033.57	3	8/21/2019	12/11/2019	LEC
Mazza, Anne	NUR-107-B4	Foundations of Nursing I	8	2	\$1,764.84	4	8/19/2019	9/25/2019	LAB
Medina, Gabriel	CAD-137-8B	Revit MEP Fundamentals	12	5	\$4,412.10	3	8/24/2019	12/7/2019	LEC/LAB
Miculinic, Bonnie	HUM-154-1G	Latin American Culture	30	3	\$3,000.00	3	8/19/2019	12/11/2019	LEC
Miranda, Ashley	ENG-101-KB	Rhetoric I	24	3	\$3,032.55	3	8/20/2019	12/12/2019	LEC
Montgomery, Jered	HUM-150-2G	Humanities Through the Arts	31	3	\$2,886.42	3	8/19/2019	12/13/2019	LEC
Montgomery, Jered	MUS-100-42	Music Appreciation	17	3	\$2,886.42	3	8/21/2019	12/11/2019	LEC
Montgomery, Jered	MUS-108-1F	World Music Survey	25	3	\$2,886.42	3	8/20/2019	12/11/2019	LEC
Moreno, Benjamin	LAW-101-NR	Intro to Law Enforcement	10	3	\$3,032.55	3	8/19/2019	12/13/2019	LEC
Moreno, Benjamin	LAW-104-1E	Police Ops and Procedures I	32	3	\$3,032.55	3	8/20/2019	12/12/2019	LEC
Moreno, Berta	BUS-111-22	Introduction to Business	18	3	\$2,757.63	3	8/19/2019	12/9/2019	LEC
Moreno, Berta	BUS-242-22	Business Communications	12	3	\$2,757.63	3	8/22/2019	12/12/2019	LEC
Moreno, Berta	OMT-242-22	Business Communications	12	0	\$0.00	3	8/22/2019	12/12/2019	X-listed
O'Halloran, Denis	FIR-240-11	Building Construction-Fir Prot	7	3	\$2,757.63	3	8/21/2019	12/11/2019	LEC
Perez, Gabriela	NUR-107-C4	Foundations of Nursing I	7	1	\$882.42	4	10/3/2019	10/11/2019	CLN
Perez, Gabriela	NUR-108-C4	Foundations of Nursing II	7	7	\$6,176.94	6	10/17/2019	12/12/2019	CLN
Perez, Guadalupe	NUR-108-C1	Foundations of Nursing II	7	7	\$6,176.94	6	10/17/2019	12/12/2019	CLN
Perusich, James	ENG-086-72	Reading & Writing III	24	3	\$3,033.57	3	8/27/2019	12/12/2019	LEC
Perusich, James	ENG-088-85	Basic Composition	24	3	\$3,033.57	3	8/20/2019	12/12/2019	LEC
Perusich, James	ENG-086-8L	Reading & Writing III	24	3	\$3,033.57	3	8/27/2019	12/12/2019	LEC
Ramirez, Patricia	NUR-206-A3	Medical-Surgical Nursing	7	9	\$7,941.78	10	8/21/2019	12/11/2019	CLN
Riker, Ann	NUR-107-B3	Foundations of Nursing I	8	2	\$1,764.84	4	8/19/2019	9/25/2019	LAB
Riker, Ann	NUR-107-C3	Foundations of Nursing I	8	2	\$1,764.84	4	8/20/2019	9/26/2019	LAB
Ritz, Jim	LAW-206-11	Criminal Investigations	12	3	\$3,033.57	3	8/21/2019	12/11/2019	LEC
Ritz, Jim	LAW-210-1B	Cold Case Investigation	22	3	\$3,033.57	3	8/21/2019	12/13/2019	LEC
Rosson, Raiford	NUR-108-B3	Foundations of Nursing II	8	7	\$6,176.94	6	10/16/2019	12/13/2019	LEC
Salata, Amy	NUR-206-B6	Medical-Surgical Nursing	5	9	\$7,941.78	10	8/24/2019	12/14/2019	CLN
Salgado, Daniel	PHT-105-1G	Therapeutic Modalities I	14	2	\$2,124.75	1	10/15/2019	12/10/2019	LEC/LAB
Salgado, Daniel	PHT-105-2G	Therapeutic Modalities I	13	2	\$2,124.75	1	10/16/2019	12/11/2019	LEC/LAB
Samplawski, Phyllis	SOC-100-1B	Intro to Sociology	32	3	\$2,886.42	3	8/19/2019	12/13/2019	LEC
Samplawski, Phyllis	SOC-100-8B	Intro to Sociology	29	3	\$2,886.42	3	8/24/2019	12/7/2019	LEC
Sandoval, Jamie	CIS-161-1L	Intro to Operating Systems	16	3	\$2,776.05	3	8/19/2019	12/11/2019	LEC
Sandoval, Jamie	CIS-180-12	Computer Diagnosis & Service I	16	5	\$4,626.75	3	8/19/2019	12/11/2019	LEC/LAB
Sanei, Maxwell	PEH-102-4F	First Aid	16	2	\$1,924.28	2	8/19/2019	12/11/2019	LEC
Sassetti, James	LAW-104-21	Police Ops and Procedures I	16	3	\$3,033.57	3	8/22/2019	12/12/2019	LEC
Sassetti, James	LAW-210-21	Cold Case Investigation	23	3	\$3,033.57	3	8/19/2019	12/9/2019	LEC
Schmidt, Joseph	CIS-136-12	Server Configuration & Admin	7	6	\$5,552.10	4	8/20/2019	12/12/2019	LEC/LAB
Schmidt, Michael	ENG-102-1B	Rhetoric II	24	3	\$2,647.26	3	8/19/2019	12/13/2019	LEC
Schmidt, Michael	ENG-102-2C	Rhetoric II	24	3	\$2,647.26	3	8/19/2019	12/13/2019	LEC
Schrey, Courtney	CHM-100-4C	Fundamentals of Chemistry	24	6	\$5,772.84	4	8/20/2019	12/12/2019	LEC/LAB
Selvaggio, Nicole	ENG-088-JC	Basic Composition	10	3	\$2,757.63	3	8/20/2019	12/12/2019	LEC
Selvaggio, Nicole	ENG-101-JB	Rhetoric I	23	3	\$2,757.63	3	8/19/2019	12/13/2019	LEC
Smith, Caleb	ART-120-1J	Art Appreciation	31	3	\$2,647.26	3	8/20/2019	12/12/2019	LEC
Smith, Duane	ATM-101-1C	Automotive Engine Design	16	9	\$8,769.51	5	8/20/2019	12/12/2019	LEC/LAB
Smith, Duane	ATM-201-11	Manual Trans and Transaxles	15	5	\$4,871.95	3	8/21/2019	12/11/2019	LEC/LAB
Smith, Jeanine	HCP-130-13	Medical Terminology	13	3	\$2,757.63	3	8/20/2019	12/10/2019	LEC
Smith-Irowa, Pamela	ENG-101-1B	Rhetoric I	24	3	\$3,187.11	3	8/19/2019	12/13/2019	LEC
Smith-Irowa, Pamela	ENG-101-3D	Rhetoric I	24	3	\$3,187.11	3	8/19/2019	12/13/2019	LEC
Smith-Irowa, Pamela	ENG-101-5E	Rhetoric I	24	3	\$3,187.11	3	8/19/2019	12/13/2019	LEC

2019 Fall Adjunct Stipend Report

Person Full Name	Section Name	Section Title	Enrollment	Faculty Assignment Load	Stipend Amount	Section Minimum Credits	Section Start Date	Section End Date	Assignment Instructional Method
Spoleti, Thomas	PHI-125-2A	Wrld Religions in Global Conte	13	3	\$3,033.57	3	8/19/2019	12/13/2019	LEC
Spoleti, Thomas	PHI-201-1C	Philosophy	24	3	\$3,033.57	3	8/19/2019	12/13/2019	LEC
Stefanski, Eric	HUM-150-42	Humanities Through the Arts	32	3	\$2,757.63	3	8/22/2019	12/12/2019	LEC
Stevens, Jane	ART-115-8B	Photography I	12	6	\$6,067.14	3	8/24/2019	12/7/2019	LAB
Stevens, Jane	ART-116-8B	Photography II	12	0	\$0.00	3	8/24/2019	12/7/2019	X-listed/LAB
Stewart, Constance	MAT-080-4B	Mathematics Fundamentals	29	3	\$3,033.57	3	8/20/2019	12/12/2019	LEC
Sun, Yizhong	POL-201-1B	Us Natl Government	27	3	\$2,886.42	3	8/20/2019	12/12/2019	LEC
Swint, Ashley	BUS-107-1C	Principles of Marketing	14	3	\$2,757.63	3	8/19/2019	12/11/2019	LEC
Swint, Ashley	BUS-107-NR	Principles of Marketing	14	3	\$2,757.63	3	8/19/2019	12/13/2019	LEC
Talwar, Sundeep	CHM-100-5H	Fundamentals of Chemistry	24	6	\$5,515.26	4	8/20/2019	12/12/2019	LEC/LAB
Talwar, Sundeep	PHS-101-4C	Astronomy	28	3	\$2,757.63	3	8/20/2019	12/12/2019	LEC
Thelemaque, Cristina	BIO-203-4B	Anatomy & Physiology I	20	3	\$3,032.55	4	8/20/2019	12/12/2019	LEC
Thelemaque, Cristina	PEH-101-1C	Personal & Community Health	19	2	\$2,021.70	2	8/19/2019	12/11/2019	LEC
Traver, David	PHI-125-3C	Wrld Religions in Global Conte	32	3	\$2,886.42	3	8/20/2019	12/12/2019	LEC
Traver, David	PHI-125-4E	Wrld Religions in Global Conte	32	3	\$2,886.42	3	8/20/2019	12/12/2019	LEC
Tsang, Ty	BIO-102-N1	Introduction to Biology	13	6	\$5,562.54	4	8/23/2019	12/13/2019	LEC/LAB
Turner, Jocelyn	ENG-102-J2	Rhetoric II	21	3	\$2,886.42	3	8/20/2019	12/10/2019	LEC
Turner, Jocelyn	ENG-101-T2	Rhetoric I	7	3	\$2,886.42	3	9/3/2019	12/12/2019	LEC
Vacek, Sarah	ECE-100-11	Early Child Growth & Developme	17	3	\$3,033.57	3	8/19/2019	12/9/2019	LEC
Vacek, Sarah	ECE-160-1J	Curriculum Planning for Childr	13	3	\$3,033.57	3	8/20/2019	12/10/2019	LEC
Vacek, Sarah	ECE-200-11	Play & Guidance of Children	11	3	\$3,033.57	3	8/20/2019	12/10/2019	LEC
Voight, William	LAW-105-21	Administration of Justice	13	3	\$2,886.42	3	8/20/2019	12/10/2019	LEC
Voight, William	LAW-203-21	Law Enforcement & Comm Relatio	13	3	\$2,886.42	3	8/21/2019	12/11/2019	LEC
Walsh, Irene	PSY-215-42	Life Span: Survey of Human Dev	21	3	\$2,647.26	3	8/22/2019	12/12/2019	LEC
Wasilewski, Adam	CHM-100-8B	Fundamentals of Chemistry	13	6	\$5,294.52	4	8/31/2019	12/7/2019	LEC/LAB
Watkins, Meredith	NUR-107-A1	Foundations of Nursing I	8	1	\$882.42	4	10/3/2019	10/11/2019	CLN
White, Rhonda	PHT-219-1E	Special Pops: Peds & Geriatric	10	2	\$1,838.43	2	8/22/2019	12/12/2019	LEC/LAB
White, Rhonda	PHT-219-2C	Special Pops: Peds & Geriatric	10	2	\$1,838.43	2	8/22/2019	12/12/2019	LEC/LAB
Wiehle, Michael	BUS-230-NR	Business Law and Contracts	21	3	\$2,757.63	3	8/19/2019	12/13/2019	LEC
Willit, James	CHM-100-32	Fundamentals of Chemistry	22	6	\$5,772.84	4	8/19/2019	12/11/2019	LEC/LAB
Windham, Brandie	MAT-096-CR1	General Education Math Support	31	2	\$3,660.00	2	8/20/2019	12/12/2019	LEC
Windham, Brandie	MAT-102-CR1	General Education Mathematics	31	4	\$1,830.00	4	8/19/2019	12/12/2019	LEC
Yaghoubi, Poupak	MAT-080-5C	Mathematics Fundamentals	30	3	\$2,886.42	3	8/20/2019	12/12/2019	LEC
Yanez, Rodolfo	CSS-100-6L	College Study Seminar	16	3	\$2,647.26	3	8/20/2019	12/12/2019	LEC
Young, Cynthia	NUR-206-A5	Medical-Surgical Nursing	7	9	\$8,272.89	10	9/4/2019	12/11/2019	CLN
Zick, Jennifer	ECE-101-NR	Observ & Assessment / Children	16	3	\$3,033.57	3	8/19/2019	12/13/2019	LEC
Zick, Jennifer	ECE-115-NR	Family, School & Community	10	3	\$3,033.57	3	8/19/2019	12/13/2019	LEC
				Total	\$663,847.57				

Person Full Name	Section Name	Section Title	Section Department 1 Desc	Enrollment	Assignment Paid Amount	Section Start Date
Abate, Nannette	ESL-090-2M	Conversational Practice I	Adult Basic Education	20	\$1,948.78	8/23/2019
Bridges, Maureen	ESL-010-2P/020 2p	English as a Second Language	Adult Basic Education	21	\$3,109.38	8/20/2019
Bridges, Maureen	ESL-092-2M	Conversational Practice II	Adult Basic Education	21	\$2,072.92	8/23/2019
Chin, Dixon	ESL-040-2S	ESL IV	Adult Basic Education	14	\$3,109.38	8/19/2019
Cisco Jr, Taylor	MAT-012-2M	Mathematics for Proficiency	Adult Basic Education	9	\$2,757.63	8/19/2019
Enstrom, Elena	ESL-040-2N	ESL IV	Adult Basic Education	14	\$2,923.17	8/19/2019
Erkins, Mary	ESL-008-2C/010 2C	ESL Fundamentals I	Adult Basic Education	6	\$2,923.17	8/19/2019
Fram, Harriet	ESL-050-2S	English As a Second Language V	Adult Basic Education	10	\$3,109.38	8/19/2019
Fram, Harriet	ESL-092-2S	Conversational Practice II	Adult Basic Education	12	\$2,072.92	8/23/2019
Halsey, Meg	ESL-020-2C/030 2C	ESL II	Adult Basic Education	25	\$3,033.57	8/19/2019
Halsey, Meg	ESL-035-2M	Beg Conversational Practice	Adult Basic Education	20	\$2,022.38	8/23/2019
Huff, Cheryl	ABE-030-2J/2N	Reading and English 3	Adult Basic Education	22	\$2,923.17	8/20/2019
Jundt, Gene	GED-012-2N	GED Review	Adult Basic Education	4	\$3,187.11	8/20/2019
Kamien, Linda	ABE-091-2N	Mathematics 2	Adult Basic Education	15	\$3,033.57	8/19/2019
Lantz, Catherine	ABM-010-2N	Beginning Mathematics	Adult Basic Education	12	\$2,886.42	8/19/2019
Lopez, Flora	ESL-010-2Z	English as a Second Language	Adult Basic Education	18	\$2,923.17	8/20/2019
Lopez, Flora	ESL-090-2J	Conversational Practice I	Adult Basic Education	15	\$2,923.17	8/19/2019
Lubeck, Sarah	ABE-005-2M	Alphabetics	Adult Basic Education	4	\$3,109.38	8/20/2019
Lubeck, Sarah	ESL-040-2P/050 2P	ESL IV	Adult Basic Education	23	\$3,109.38	8/19/2019
McManmon, Zoe	ESL-050-2Z	English As a Second Language V	Adult Basic Education	15	\$3,187.11	8/20/2019
Miral, Luis	ESL-010-2N/020 2N	English as a Second Language	Adult Basic Education	18	\$3,033.57	8/19/2019
Pettus, Exodus	ABE-091-2M	Mathematics 2	Adult Basic Education	14	\$2,923.17	8/19/2019
Ramirez, Elaine	ESL-030-2S	ESL III	Adult Basic Education	10	\$2,923.17	8/19/2019
Rohl, Michael	MAT-012-2N	Mathematics for Proficiency	Adult Basic Education	3	\$3,109.38	8/19/2019
Roland, H.M. Joyce	ABE-040-2M	Reading and English 4	Adult Basic Education	15	\$3,109.38	8/20/2019
Roland, H.M. Joyce	ESL-090-2K/092 2k	Conversational Practice I	Adult Basic Education	17	\$3,109.38	8/20/2019
Sanchez, Pedro	ESL-020-2Z	ESL II	Adult Basic Education	10	\$3,109.38	8/20/2019
Sanchez, Pedro	ESL-030-2N	ESL III	Adult Basic Education	23	\$3,109.38	8/19/2019
Taylor, Kimberly	GED-012-2M	GED Review	Adult Basic Education	7	\$2,886.42	8/20/2019
Tito, Frank	ESL-030-2Z/040 2Z	ESL III	Adult Basic Education	26	\$3,109.38	8/20/2019
Westlove, Michael	ABE-091-28	Mathematics 2	Adult Basic Education	14	\$2,897.25	8/19/2019
Westlove, Michael	ABE-091-2J	Mathematics 2	Adult Basic Education	16	\$2,897.25	8/19/2019
Winningham, Susan	ESL-050-2N/060 2N	English As a Second Language V	Adult Basic Education	20	\$3,033.57	8/19/2019
Zabransky, Angela	ESL-090-2S	Conversational Practice I	Adult Basic Education	11	\$1,948.78	8/23/2019
Sum:				504	\$ 97,564.62	

From: [Keith McLaughlin](#)
To: [Stan Fields](#)
Cc: [Maria Anderson](#); [Ana L Valdez](#)
Subject: Fwd: Board Action - Summer 2018
Date: Tuesday, September 17, 2019 5:41:33 PM
Attachments: [FALL 2019 OVERLOAD.pdf](#)
[ATT00001.htm](#)
[PROPOSED ACTION FALL 2019 OVERLOAD.docx](#)
[ATT00002.htm](#)

I approve this report for action at the September BOT meeting. The overload includes both instructional and non-instructional overload.

Begin forwarded message:

From: Liliana Raygoza <Liliana.Raygoza@morton.edu>
Date: September 13, 2019 at 9:33:49 AM CDT
To: Keith McLaughlin <Keith.McLaughlin@morton.edu>
Cc: Ana L Valdez <ana.valdez@morton.edu>
Subject: RE: Board Action - Summer 2018

Liliana Raygoza
Executive Assistant – Associate Provost
Academic Deans' Office
708.656.8000 Ext. 2330

From: Keith McLaughlin
Sent: Friday, September 13, 2019 9:24 AM
To: Liliana Raygoza <Liliana.Raygoza@morton.edu>; Derek C Shouba <derek.shouba@morton.edu>; Laurie Cashman <laurie.cashman@morton.edu>; Ana L Valdez <ana.valdez@morton.edu>
Subject: Fwd: Board Action - Summer 2018

I'm looking at the FT Faculty Overload report and trying to understand the number of hours listed. Craig Casey, for example, shows as 22. Is this 22 hours in addition to 15(normal load)/21 (normal overload) for a total of 37/43 hours for the semester?

Begin forwarded message:

From: Ana L Valdez <ana.valdez@morton.edu>
Date: September 13, 2019 at 10:15:16 AM EDT

To: Keith McLaughlin <Keith.McLaughlin@morton.edu>

Subject: FW: Board Action - Summer 2018

Keith,

I received the attached reports for September's board meeting.
I'm not sure, but I think the proposed action is missing the language
"overload report".

Thank you,

Ana

From: Liliana Raygoza

Sent: Friday, September 13, 2019 8:47 AM

To: Maria Anderson <maria.anderson@morton.edu>; Ana L Valdez
<ana.valdez@morton.edu>

Subject: Board Action - Summer 2018

Good Morning,

Attached, Summer 2018 Adjunct/Employment and Adult Ed Board action
and reports.

Liliana Raygoza

Executive Assistant – Associate Provost

Academic Deans' Office

708.656.8000 Ext. 2330

The information contained in this e-mail and any accompanying documents is intended for the sole use of the recipient to whom it is addressed, and may contain information that is privileged, confidential, and prohibited from disclosure under applicable law. If you are not the intended recipient, or authorized to receive this on behalf of the recipient, you are hereby notified that any review, use, disclosure, copying, or distribution is prohibited. If you are not the intended recipient(s), please contact the sender by e-mail and destroy all copies of the original message. Thank you.

PROPOSED ACTION: THAT THE BOARD APPROVE THE OVERLOAD EMPLOYMENT REPORT FOR FALL SEMESTER 2019 IN THE AMOUNT OF \$316,294.10 AS SUBMITTED, PENDING ADDITIONAL CLASS CANCELLATIONS AND/OR ADDITIONS.

RATIONALE: [Required by Board Policy 2.3, the Board-Union Agreement, and Chapter 110, Act 805, Section 3-26 of the *Illinois Compiled Statutes*]
Includes full-time faculty – additional assignments and special projects, per section 9.14 Released Time and section 9.17.1
Department Chairs and Program Chairs.

COST ANALYSIS: \$316,294.10

ATTACHMENT: Overload Employment Report – [Fall](#) 2019

2019 Fall Overload Report

Person Full Name	Section Name	Section Title	Enroll ment	Credits	Assignment Instructional Method	Overload	Additional Overload	Faculty Stipend Amount	Section Start Date	Section End Date
Abrahamson, Maura	CSS-100-2D	College Study Seminar	25	3	OVL	3		\$ 3,135.00	9/4/2019	1/15/2020
Abrahamson, Maura	GEG-101-NR	Physical Geography	21	5	OVL	5		\$ 5,225.00	9/4/2019	1/15/2020
Abrahamson, Maura		Special Project			OVL		1	\$ 1,045.00	9/4/2019	1/15/2020
Abrahamson, Maura		Dept Chair			OVL		3	\$ 3,135.00	9/4/2019	1/15/2020
						8	4	\$ 12,540.00		
Andrade, Jorge		Lab Prep			OVL		2	\$ 1,830.00	9/4/2019	12/13/2019
							2	\$ 1,830.00		
Ashraf, Asiyya		Lab Prep			OVL		2	\$ 1,830.00	9/4/2019	12/13/2019
							2	\$ 1,830.00		
Balek, Ludwig	CIS-175-12	Network Security II	7	3	LEC/OVL	4		\$ 3,660.00	9/4/2019	12/13/2019
						4		\$ 3,660.00		
Bluemer, Judy	BIO-110-H1	Biology: a Cellular Approach	28	5	OVL	4		\$ 4,000.00	9/3/2019	12/12/2019
Bluemer, Judy	BIO-110-H2	Biology: a Cellular Approach	24	5	OVL	4		\$ 4,000.00	9/3/2019	12/12/2019
Bluemer, Judy		Lab Prep			OVL		2	\$ 2,000.00	9/3/2019	12/13/2019
						8	2	\$ 10,000.00		
Bonick, Cara	PHT-111-2C	Patient Mgt Basic Skills/Pta	14	2	LEC/LAB/OVL	4		\$ 3,660.00	9/3/2019	12/13/2019
						4		\$ 3,660.00		
Cardona, Alicia	NUR-107-B1	Foundations of Nursing I	8	4	CLN/OVL	1		\$ 960.00	10/3/2019	10/11/2019
Cardona, Alicia	NUR-107-B2	Foundations of Nursing I	8	4	CLN/OVL	1		\$ 960.00	10/3/2019	10/11/2019
Cardona, Alicia	NUR-108-B4	Foundations of Nursing II	8	6	LAB/OVL	2		\$ 1,920.00	10/21/2019	12/16/2019
Cardona, Alicia	NUR-108-B2	Foundations of Nursing II	8	6	CLN/OVL	1		\$ 960.00	10/18/2019	12/13/2019
						5		\$ 4,800.00		
Casey, Craig	PHY-101-1K	General Physics I	25	5	LAB/OVL	3		\$ 3,000.00	9/3/2019	12/11/2019
Casey, Craig	PHY-101-1K	General Physics I	25	5	LEC/OVL	4		\$ 4,000.00	9/3/2019	12/11/2019
Casey, Craig	PHY-105-1B	Physics I	22	5	LAB/OVL	3		\$ 3,000.00	9/3/2019	12/12/2019
Casey, Craig	PHY-105-1B	Physics I	22	5	LEC/OVL	4		\$ 4,000.00	9/3/2019	12/12/2019
Casey, Craig		Lab Prep			OVL	2		\$ 2,000.00	9/4/2019	12/13/2019
Casey, Craig		Dept Chair			OVL	3		\$ 3,000.00	9/3/2019	12/13/2019
						19		\$ 19,000.00		
Casey, Robert	MAT-110-1E	College Trig	30	3	LEC/OVL	2		\$ 2,000.00	9/3/2019	12/12/2019
						2		\$ 2,000.00		
Chapp, GeanaBelle	NUR-108-A1	Foundations of Nursing II	8	6	CLN/OVL	5		\$ 4,800.00	10/17/2019	12/12/2019
						5		\$ 4,800.00		
Crockett, Janet	CHM-205-1C	Organic Chemistry I	19	5	LEC/OVL	1		\$ 1,000.00	9/3/2019	12/13/2019
Crockett, Janet		Lab Prep			OVL		2	\$ 2,000.00	9/3/2019	12/13/2019
						1	2	\$ 3,000.00		
Gatyas, Kenton	POL-201-NR	US Natl Government	25	3	LEC/OVL	3		\$ 3,135.00	9/3/2019	12/13/2019
						3		\$ 3,135.00		
Gilligan, Brian		Dept Chair			OVL		3	\$ 3,000.00	9/3/2019	1/15/2020
							3	\$ 3,000.00		
Ginley, Steven	SPE-101-H1	Principles of Public Speaking	22	3	LEC/OVL	3		\$ 3,000.00	9/3/2019	1/15/2020

2019 Fall Overload Report

Person Full Name	Section Name	Section Title	Enroll ment	Credits	Assignment Instructional Method	Overload	Additional Overload	Faculty Stipend Amount	Section Start Date	Section End Date
						3		\$ 3,000.00		
Green, Amy	NUR-107-A3	Foundations of Nursing I	8	4	LAB/OVL	2		\$ 1,920.00	9/3/2019	9/25/2019
Green, Amy	NUR-107-A4	Foundations of Nursing I	8	4	LAB/OVL	2		\$ 1,920.00	9/3/2019	9/25/2019
Green, Amy	NUR-108-C4	Foundations of Nursing II	7	6	LAB/OVL	2		\$ 1,920.00	10/15/2019	12/10/2019
						6		\$ 5,760.00		
Grice, James		Open Lab Instructor			OVL		2.9	\$ 3,030.50	9/3/2019	12/13/2019
Grice, James		Lab Prep			OVL		2	\$ 2,090.00	9/4/2019	12/13/2019
							4.9	\$ 5,120.50		
Halmon, Jamie	PEH-103-2D	Nutrition	28	2	LEC/OVL	1		\$ 960.00	9/3/2019	12/11/2019
Halmon, Jamie	PEH-103-3E	Nutrition	25	2	LEC/OVL	2		\$ 1,920.00	9/3/2019	12/12/2019
						3		\$ 2,880.00		
Herrmann, Julianne	NUR-206-B4	Medical-Surgical Nursing	7		CLN/OVL	1		\$ 960.00	9/3/2019	12/13/2019
Herrmann, Julianne		Special Project - NUR Lead Inst.			OVL		2.19	\$ 2,102.40	9/4/2019	12/13/2019
						1	2.19	\$ 3,062.40		
Imburgia, Joseph	PSY-101-PF	Intro to Psychology	5	3	LEC/OVL	3		\$ 3,000.00	09/03/19	12/13/19
						3		\$ 3,000.00		
Jonas, David	HVA-110-11	Electricity for HVAC/R	16	3	LAB/OVL	1		\$ 960.00	9/3/2019	12/11/2019
Jonas, David	HVA-202-11	Heat Load Calc & Syst Design	13	3	LEC/OVL	3		\$ 2,880.00	9/3/2019	12/13/2019
Jonas, David		Career Program Coordinator			OVL		1	\$ 960.00	9/3/2019	1/15/2020
						4	1	\$ 4,800.00		
Kasprowicz, Michael	PHI-126-1C	Introduction to Ethics	30	3	LEC/OVL	3		\$ 3,135.00	9/3/2019	12/13/2019
Kasprowicz, Michael	PHI-126-22	Introduction to Ethics	32	3	LEC/OVL	3		\$ 3,135.00	9/3/2019	12/10/2019
						6		\$ 6,270.00		
Kelikian, Toula		Special Project			OVL		6	\$ 6,000.00	9/3/2019	12/13/2019
							6	\$ 6,000.00		
Lind, Carmen	ENG-101-8B	Rhetoric I	26	3	LEC/OVL	3		\$ 3,135.00	9/3/2019	12/7/2019
Lind, Carmen	ENG-151-1F	Creative Writing I	22	3	LEC/OVL	3		\$ 3,135.00	9/3/2019	12/11/2019
						6		\$ 6,270.00		
Litwicki, Mark		Special Project			OVL		3	\$ 3,135.00	9/4/2019	12/13/2019
							3	\$ 3,135.00		
Mohr, Michele	ENG-088-NE	Basic Composition	24	3	LEC/OVL	3		\$ 3,000.00	9/3/2019	12/12/2019
Mohr, Michele	ENG-088-PG	Basic Composition	8	3	LEC/OVL	3		\$ 3,000.00	9/4/2019	12/13/2019
Mohr, Michele		Dept Chair			OVL		3	\$ 3,000.00	9/3/2019	12/13/2019
						6	3	\$ 9,000.00		
Nedza, Michael	THR-108-1D	The Theatre Experience	22	3	LEC/OVL	3		\$ 3,135.00	9/3/2019	1/15/2020
Nedza, Michael		Dept Chair			OVL		3	\$ 3,135.00	9/3/2019	1/15/2020
						3	3	\$ 6,270.00		
Ostojic, Gordana		Lab Prep			OVL		1	\$ 1,000.00	9/4/2019	12/13/2019
							1	\$ 1,000.00		
Paez, Elizabeth	MAT-080-3L	Mathematics Fundamentals	11	3	LEC/OVL	3		\$ 2,880.00	9/16/2019	12/11/2019
Paez, Elizabeth	MAT-084-1C	Elementary Algebra-Part II	19	2	LEC/OVL	2		\$ 1,920.00	10/16/2019	12/12/2019

2019 Fall Overload Report

Person Full Name	Section Name	Section Title	Enroll ment	Credits	Assignment Instructional Method	Overload	Additional Overload	Faculty Stipend Amount	Section Start Date	Section End Date
Paez, Elizabeth	MAT-084-2D	Elementary Algebra-Part II	23	2	LEC/OVL	2		\$ 1,920.00	10/16/2019	12/12/2019
						7		\$ 6,720.00		
Pearson, Dennis		Open Lab Instructor			OVL		9	\$ 9,000.00	9/4/2019	1/15/2020
Pearson, Dennis		Special Project			OVL		1.5	\$ 1,500.00	9/4/2019	1/15/2020
Pearson, Dennis		Lab Prep			OVL		2	\$ 2,000.00	9/4/2019	1/15/2020
							12.5	\$ 12,500.00		
Pencheva, Tsonka	ECE-125-NR	The Exceptional Child	11	3	LEC/OVL	3		\$ 2,880.00	9/3/2019	12/13/2019
Pencheva, Tsonka	ECE-260-H1	ECE Internship	11	3	LEC/LAB/OVL	3		\$ 2,880.00	9/3/2019	12/10/2019
Pencheva, Tsonka		Career Program Coordinator			OVL		1	\$ 960.00	9/3/2019	12/13/2019
Pencheva, Tsonka		Special Project - CLC			OVL		12.87	\$ 12,355.20	9/3/2019	1/15/2020
						6	13.87	\$ 19,075.20		
Pierce, Tom	ENG-084-6F	Reading & Writing II	27	3	LEC/OVL	3		\$ 3,000.00	9/4/2019	12/13/2019
Pierce, Tom	ENG-086-9H	Reading & Writing III	24	3	LEC/OVL	3		\$ 3,000.00	9/4/2019	12/13/2019
Pierce, Tom	ENG-088-LH	Basic Composition	27	3	LEC/OVL	3		\$ 3,000.00	9/3/2019	12/12/2019
						9		\$ 9,000.00		
Primm, Rebecca	ART-131-1F	Graphic Design I	12	3	LEC/OVL	3		\$ 2,880.00	9/3/2019	12/11/2019
						3		\$ 2,880.00		
Pulaski, Andrew		Career Program Coordinator			OVL		1	\$ 1,000.00	9/3/2019	12/13/2019
Pulaski, Andrew		Special Project			OVL		2.5	\$ 2,500.00	9/3/2019	12/13/2019
							3.5	\$ 3,500.00		
Reft, Jennifer		Special Project - ACCE			OVL		3	\$ 3,135.00	9/3/2019	12/13/2019
							3	\$ 3,135.00		
Roman, Daniel	ART-104-1C	Drawing II	11	3	LAB/OVL	3		\$ 3,000.00	9/3/2019	12/12/2019
Roman, Daniel	ART-105-1F	Painting I	13	3	LAB/OVL	6		\$ 6,000.00	9/3/2019	12/11/2019
						9		\$ 9,000.00		
Romero Yuste, Maria	HUM-154-2F	Latin American Culture	31	3	LEC/OVL	3		\$ 3,135.00	9/3/2019	12/12/2019
Romero Yuste, Maria	HUM-154-3H	Latin American Culture	34	3	LEC/OVL	3		\$ 3,135.00	9/3/2019	12/12/2019
						6		\$ 6,270.00		
Russo Neri, Trisha	MAT-102-5L	General Education Mathematics	21	4	LEC/OVL	4		\$ 3,660.00	9/4/2019	12/11/2019
						4		\$ 3,660.00		
Sanchez, Luis	CAD-225-15	Industrial Applications	18	3	LEC/LAB/OVL	5		\$ 5,000.00	9/3/2019	1/15/2020
Sanchez, Luis	CAD-225-2L	Industrial Applications	13	3	LEC/LAB/OVL	5		\$ 5,000.00	9/3/2019	1/15/2020
Sanchez, Luis		Career Program Coordinator			OVL		1	\$ 1,000.00	9/3/2019	1/15/2020
						10	1	\$ 11,000.00		
Schmitt, Robert	PSY-101-OE	Intro to Psychology	33	3	LEC/OVL	3		\$ 3,000.00	9/3/2019	1/15/2020
Schmitt, Robert	PSY-201-1D	Social Psychology	26	3	LEC/OVL	3		\$ 3,000.00	9/3/2019	1/15/2020
						6		\$ 6,000.00		
Seo, Kymberly		Open Lab Instructor			OVL		8.8	\$ 9,196.00	9/4/2019	1/15/2020
Seo, Kymberly		Lab Prep			OVL		2	\$ 2,090.00	9/4/2019	1/15/2020
							10.8	\$ 11,286.00		
Skurski, Katherine	NUR-206-A2	Medical-Surgical Nursing	7	10	CLN/OVL	5		\$ 4,800.00	9/3/2019	12/13/2019

2019 Fall Overload Report

[illegible]

2019 Fall Overload Report

Person Full Name	Section Name	Section Title	Enroll ment	Credits	Assignment Instructional Method	Overload	Additional Overload	Faculty Stipend Amount	Section Start Date	Section End Date

**MORTON COLLEGE BOARD OF TRUSTEES
REQUEST FOR BOARD ACTION**

PROPOSED ACTION: THAT THE BOARD APPROVE CHANGES IN CURRICULUM AS SUBMITTED.

RATIONALE: [Required by Board Policy 7.1]

As a result of curriculum review, we are recommending the addition of media-specific elective courses. Recommendations are based upon input from faculty, the Dean of Arts and Letters, Morton College Curriculum Committee and the Provost

COST ANALYSIS: N/A

ATTACHMENTS: Revised Page Disposition Sheet.

SUMMARY OF CHANGES RECOMMENDED

Arts & Sciences

- GEG 105 – World Regional Geography-Change the course description and learning outcomes.
- GEG 101 – Physical Geography- Changes to the course to fit IAI description.
- MUS 105 – Introduction to American Music – Withdraw the course

Careers & Technical Education

- Welding – New Certificate / Degree / Changes to Previous Certificate
- FIR 190 – Principles of Emergency Services – Add the course to the list of possible electives for Fire Science degree (FST).

Curriculum Committee Disposition Sheet

For: September 3rd, 2019 Meeting

Item#	Agenda Item	No Action Necessary	Approved as Presented	Details or Approved w/Modification	Vetoed	Tabled	Effective Date
I. a)	GEG 105 – Geography		X	Change on course description & learning outcomes			Spring 20
I. b)	GEG 101 - Geography		X	Change on IAI descriptor & learning outcomes			Spring 20
I. c)	MUS 105		X	Withdraw the course			Spring 20
III. a)	FIR 190		X	Added as an elective class for F.S degree.			Spring 20
III. b)	Welding			New Certificate/Degree/Changes to Previous Certificate		X	Spring 20



Morton College

Job Description

Job Title:	<u>Director of Transitions and Special Programs, Adult and Career Technical Education</u> Transition Coach (Full time)
Range:	Non-Union
Grant-Funded:	Federal and State Grants
Reports to and Evaluated by:	Dean of Adult and <u>Community Education</u> Career Technical Education
Required Qualifications:	<p>A bachelor's <u>Master's</u> degree with coursework or related experience in academic advising, counseling, counseling and/or social work curriculum/program design, and education policy. <u>At least 3 year's experience guiding adult students in career and academic transitions</u> Experience teaching adults, and training or coursework in teaching reading or math leading adult education orientations, Integrated Career Academic Preparation System (ICAPS) and bridge programs. <u>Experience</u> Familiarity with the needs of undereducated and disadvantaged adults the Workforce Innovation and Opportunity Act (WIOA), the employability skills framework, and the needs of disadvantaged adults. Must be able to demonstrate the Morton College core values of compassion, fairness, respect, responsibility, tolerance and truth.</p>
Desirable Qualifications:	<p>Experience working with disadvantaged adults; public speaking experience; in teacher training and conducting professional development workshops. Experience in grant writing and the development of concurrent enrollment programs for adult students. <u>Experience using technology in the classroom and as a way to engage with students outside the classroom.</u> Master's Degree in related discipline (Education, Counseling, Social Work, English, or Math).</p>
Job Summary:	<p>Collaborate with Adult Education instructor to support the instruction of Introduction to the World of Work and other classes as assigned; Counsel and advise Adult Basic Education, Adult Secondary Education and Advanced ESL students about academic programs; assist students in completing an Individual Education and Career Plan; and support students in the various transitions they encounter as they progress through the adult education program. This position will provide strategic leadership involving the implementation of workforce development initiatives, including but not limited to expanding Morton College's ICAPS and Integrated Education and Training (IET) offerings, establishing connections with employers and the Local Workforce Investment Board, and growing Morton's relationship with the local American Job Center. This position will build an</p>

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internal recruitment network for Adult Education students to concurrently enroll in Career Technical Education programs, and strengthen Morton College's alignment with the Perkins grant and WIOA objectives by increasing student transition services and career pathways.

Essential Job Functions

- Supervise the Assessment/Retention/Transition Specialist.
- Collaborate with Adult Education Instructors in delivery of instruction of the World of Work Orientation
Oversee High School Equivalency Certificate (HSEC) program orientations.
- Assist students with the completion of an
Individual Education and Career Plans
based on their the assessment results and personal goals of students.
- Collaborate with the Assessment Retention and Transition Specialist to plan and implement
Direct and expand a student recruitment and transition process that includes opportunities for all students to learn about career pathway programs
facilitates student pathways in Adult and Career Technical Education.
- Institute new bridge and transition programs, and provide leadership for existing programs, such as the Bridge to Healthcare Careers and ICAPS.

- ~~Help Instruct~~ students ~~in the selection of~~ ~~select~~ appropriate educational activities to meet the requirements for completion of HSEC or ESL program.
- ~~Follow-up with assigned students to ensure completion of the first term of leveled classes~~ ~~Implement processes to increase retention of adult education students.~~
- Counsel students ~~as needed to~~ assist them in overcoming barriers in their lives.
- Monitor student progress and assign lessons on educational software programs to support student learning.
- Make placement recommendations based on ~~intake~~ ~~placement~~ test results, diagnostic assessments, and student performance in classes and other educational activities.
- ~~Support students as they transition from one step of the program to another, especially when they are at the ASE level.~~
- ~~Strengthen the existing relationship with the local American Job Center by attending and contributing to all partner meetings.~~
- Attend required meetings and training sessions.
- ~~Submit student attendance records and other paperwork as required.~~

Other Duties:

- Introduce students to software programs that meet their educational needs.
- ~~Design and p~~Present workshops on various topics ~~related to student recruitment and transitions.~~ ~~as requested.~~
- ~~Conduct college tours and coordinate guest speakers from various college programs, as part of the introduction to the World of Work.~~
- ~~Complete~~ ~~Participate in~~ professional development activities as required by ICCB/AEFL ~~(Adult Education Family Literacy).~~
- ~~Assist with the administration of placement test, and interpret placement tests and diagnostic assessments to students in coordination with the ARTS Specialist.~~
- Perform other duties and special projects as assigned

Work Environment:

- Regular office and work schedule within an office environment, with standard office equipment available. May need to work ~~various work hours~~ ~~occasional evenings and weekends~~ as defined by the needs of the department.

Physical Demands:

- Have the ability to stand for a specified period of time to carry ~~y~~ out essential and other duties of the job.
- Be able to carry textbooks, lift boxes weighing up to 15-20

Form, eff. 3/2015

Approved: 10/2017; Revised: mo/yr (keep all revision dates)

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Job Description: Transition Coach (FT)
lbs. up to 15% of the time.

Page 3

Position Unit: ☐ Administration - Exempt
☐ Professional Staff - Exempt
☐ Faculty, Local 1600, A.F.T.

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- ☐ Adjunct Faculty, IEA-NEA
- ☒ Classified Staff - Excluded
- ☐ Classified Staff, Local 1600, A.F.T.
- ☐ Classified Staff - Campus Safety, Local 73, SEIU, AFL-CIO
- ☐ Classified Staff - Service Employees, Local 73, SEIU, AFL-CIO
- ☐ Classified Staff - Part-Time, Local 1600, A.F.T.
- ☐ Classified Staff - Part-Time, Non-Union

Employee signature below verifies that the employee has received and read the requirement, essential functions, duties of the position, and the conditions of employment for grant-funded positions.

Employee _____ Date _____



Morton College

Job Description

Job Title:	Service Aide –Community and Continuing Education Programming (Part-time, less than 20 hrs. /wk.)
Range:	\$12 per hour
Grant-Funded:	NA
Reports to and Evaluated by:	Director of Community and Continuing Education
Required Qualifications:	<p>The candidate must have a High School diploma or equivalent. Customer Service Experience. The candidate must be dependable, punctual, willing to take direction and have good judgment. Time management skills and ability to multi-task.</p> <p>Must be able to demonstrate the Morton College core values of compassion, fairness, respect, responsibility, tolerance and truth.</p>
Desirable Qualifications:	English-Spanish bilingual. First Aid certification. Completion of one semester of a course in education or child development. Experience working with children ages 6-12.
Job Summary:	The Service Aide will assist with Community and Continuing Education programming, including support with activities and classes for young learners. Duties include supporting students and faculty in Community Education programs and assisting program staff with general office tasks. The duties and responsibilities of the position may change as needed by the program and/or the college.
Essential Job Functions	<ul style="list-style-type: none">• Assist instructors or facilitators in Community and Continuing Education programming.• Assist with maintaining program records, including class rosters, student applications and instructor paperwork• Assist with preparation of session materials.• Assist with clean-up of materials and instructional areas, including returning materials to the proper storage space and/or helping instructor/facilitator move materials to his/her mode of transportation.

Other Duties:

- Cooperate with other Service Aides in the classroom or large group activities.
- Give suggestions for session programs and/or speakers to department staff.
- Assist program staff with general office tasks.
- Assist with recruitment and marketing events, including preparing program flyers and promotional materials.
- Perform other duties as assigned.

Work Environment:

Classroom, office, or outdoors depending on Community and Continuing Education programming.

Physical Demands:

Lifting instructional and/or snack supplies up to 15 lbs.; fine-motor movement and eye-hand coordination needed for using tools in educational activities; mobility to lead classroom activities.

Position Unit:

- ☐ Administration - Exempt
- ☐ Professional Staff - Exempt
- ☐ Faculty, Local 1600, A.F.T.
- ☐ Adjunct Faculty, IEA-NEA
- ☐ Classified Staff - Excluded
- ☐ Classified Staff, Local 1600, A.F.T.
- ☐ Classified Staff - Campus Safety, Local 73, SEIU, AFL-CIO
- ☐ Classified Staff - Service Employees, Local 73, SEIU, AFL-CIO
- ☐ Classified Staff - Part-Time, Local 1600, A.F.T.
- ☒ Classified Staff - Part-Time, Non-Union

Employee signature below verifies that the employee has received and read the requirement, essential functions, duties of the position, and the conditions of employment for grant-funded positions.

Employee_____ **Date**_____

**RESOLUTION FOR DEDICATION OF THE FITNESS CENTER TO CICERO
TOWN PRESIDENT LARRY DOMINICK**

WHEREAS, Cicero Town President Larry Dominick is a 50-year resident of the Town of Cicero where he graduated from Morton East High School, and thereafter attended Morton Community College before dedicating his life to public service; and

WHEREAS, after 14 years of working in the Cicero Public Works Department, President Larry Dominick joined the Cicero Police Department and retired as Deputy Superintendent after 20 years of service to his community; and

WHEREAS, President Larry Dominick has served as the Town President for Cicero since first being elected in 2005, where his leadership and dedication over time has been integral for the Town's recognition; and

WHEREAS, since his time as President, the Town of Cicero has been named among the top 20 Safest Cities in America by House Hunt Online and services have expanded for senior citizens, families and local schools by creating and overseeing programs such as Parent Patrol and the Larry Dominick Reading Club; and

WHEREAS, in addition to his long career in public service, President Larry Dominick volunteered his time with the Berwyn/Cicero Youth Baseball League, and has served on the Cicero Police Pension Board, and the J. Sterling Morton High School District 201 Board; and

AND WHEREAS, President Larry Dominick has come to symbolize the very best as a public servant, showing his unwavering commitment, willingness and ability to understand and respond to the concerns of the residents of Cicero and has made a substantial contribution to the betterment of the Town; and

NOW THEREFORE BE IT RESOLVED that the Board of Trustees for Morton Community College School District No. 527 have decided to dedicate the newly constructed Fitness Center located at Morton Community College in honor of Larry Dominick, Town of Cicero President; and

BE IT FURTHER RESOLVED that a copy of this resolution be presented to President Larry Dominick and his family as a testimonial to his achievements and his many years of public service to the Town of Cicero.

Fran Reitz
Chairman, Board of Trustees
Il. Community College Dist. No. 527

Jose Collazo
Secretary, Board of Trustees
Il. Community College Dist. No.527