

**MORTON COLLEGE
CAPITAL PROJECTS
PROPOSED PROJECT TIMELINE / COST ANALYSIS**
August 21, 2019



PROJECT	ESTIMATED CONSTRUCTION COST	ACTUAL CONSTRUCTION COST	2019												2020							
			Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept
TOILET ROOM UPGRADES																						
Phase 1 Toilet Rooms (T1) (Builders Land, Inc.)		\$358,000																				
Phase 2 Toilet Rooms (T2)	\$665,000																					
Phase 3 Toilet Rooms (T3)	\$840,000																					
STAIR RAIL REPLACEMENT																						
All Railings	\$510,000																					
ELEVATOR UPGRADES																						
Building C (New Elevator) (FBG Corporation)		\$552,893																				
Buildings B, D (Upgrade Existing) (All-Types)		\$185,910																				
THEATER UPGRADES																						
Seating / Lighting / Finishes	\$1,000,000																					
EXTERIOR UPGRADES																						
Exterior Courtyard / Paving / Landscaping	\$2,000,000																					
TOTAL ESTIMATED COST	\$5,015,000	\$1,096,803																				

